

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF HEALTH & FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3115
TO BE ANSWERED ON 09th AUGUST, 2024**

CENTRALLY SPONSORED HEALTH SCHEMES

3115. DR. THIRUMAAVALAVAN THOLKAPPIYAN:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of Centrally Sponsored Health Schemes and flagship programmes being implemented by the Government at present in the country, State/UT-wise including Tamil Nadu;
- (b) the total amount of funds allocated and released for these schemes and percentage of utilization of funds during the last three years, till date, scheme-wise and State/UT-wise including Tamil Nadu; and
- (c) whether the Government has assessed the performance of these schemes and if so, the outcome thereof, scheme-wise?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (c) The Ministry of Health and Family Welfare through various Centrally Sponsored Schemes supplements the efforts of the States / UTs in the healthcare sector. The details of various major Centrally Sponsored Schemes / programmes implemented through the States/UTs including Tamil Nadu alongwith details of funds released / utilized is attached at Annexure. The various Centrally Sponsored Schemes are implemented with separate budget lines for each component of the schemes under this Ministry. Funds are released on these schemes to States/UTs quarterly upon submission of Utilization Certificate. There is a robust system in place for monitoring various schemes implemented through the States / UTs. Reviews are conducted for ensuring and facilitating effective implementation of the schemes by way of addressing various administrative, technical and financial issues.

Annexure

1. State/UT-wise Fund Release & Expenditure under National Health Mission (NHM) for the FY 2021-22 to FY 2023-24.

(Rs. in Crore)

S. No.	Name of the State/UT	2021-22		2022-23		2023-24	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman and Nicobar Islands	43.68	31.20	45.26	42.28	37.84	40.71
2	Andhra Pradesh	1,199.37	2,448.67	1,489.45	1,914.34	1,096.01	2,436.62
3	Arunachal Pradesh	188.53	248.51	233.82	424.78	404.55	399.44
4	Assam	1,955.93	2,194.36	1,981.83	2,307.00	2,257.06	2,626.87
5	Bihar	1,748.76	1,905.35	1,586.57	3,717.81	2,032.95	4,010.97
6	Chandigarh	17.47	26.86	38.09	26.98	30.58	31.85
7	Chattisgarh	969.61	1,833.45	1,195.08	2,152.45	875.80	1,743.79
8	Dadra & Nagar Haveli	38.59	45.02	58.28	41.61	39.92	41.96
	Daman & Diu						
9	Delhi	127.37	237.79	35.15	298.11	150.54	338.41
10	Goa	26.01	60.56	55.42	84.64	48.97	82.44
11	Gujarat	1,094.48	1,835.81	1,120.06	2,292.35	1,506.96	3,672.25
12	Haryana	577.07	879.91	681.21	1,185.43	524.01	998.80
13	Himachal Pradesh	555.09	525.09	494.65	567.83	470.36	700.67
14	Jammu & Kashmir	459.10	779.61	651.52	917.02	805.22	956.95
15	Jharkhand	640.18	1,176.55	810.30	1,495.17	958.06	1,968.70
16	Karnataka	1,274.71	2,200.92	1,246.67	2,376.94	1,187.60	2,272.27
17	Kerala	771.47	1,230.96	1,036.76	1,592.96	189.15	1,069.42
18	Ladakh	44.79	62.81	94.94	109.67	120.44	119.67
19	Lakshadweep	8.41	7.26	9.97	9.29	3.79	7.10
20	Madhya Pradesh	2,295.66	3,714.92	2,582.10	4,489.15	2,545.68	5,079.18
21	Maharashtra	1,769.67	4,227.31	2,187.13	4,501.75	2,729.30	5,001.70
22	Manipur	95.59	154.09	61.40	214.69	169.12	159.32
23	Meghalaya	282.46	227.08	261.56	319.08	261.39	305.83

24	Mizoram	93.82	153.16	111.82	135.33	134.42	148.29
25	Nagaland	126.66	192.16	91.38	161.93	184.84	196.69
26	Odisha	1,263.07	2,587.72	1,284.69	3,402.50	1,901.77	2,868.83
27	Puducherry	21.33	46.36	20.73	48.51	30.80	45.74
28	Punjab	349.21	918.96	448.89	1,054.39	91.49	1,201.21
29	Rajasthan	1,924.95	3,230.01	1,460.80	3,726.21	2,785.46	4,350.63
30	Sikkim	51.86	46.06	73.30	88.69	68.17	55.69
31	Tamil Nadu	1,631.91	3,039.39	1,652.24	3,191.84	1,996.06	2,957.57
32	Telangana	725.67	1,556.65	683.77	2,062.93	564.93	1,001.75
33	Tripura	217.95	237.24	231.90	287.20	264.31	277.62
34	Uttar Pradesh	3,235.46	6,210.20	5,133.59	8,828.29	4,928.14	9,044.22
35	Uttarakhand	553.47	606.07	505.01	647.13	711.33	709.79
36	West Bengal	1,654.26	2,229.46	1,252.32	3,509.86	890.42	2,817.75

Note:

- i. Central Allocation is as per original outlay/B.E.
- ii. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
- iii. The above releases relate to Central Govt. Grants & do not include State share contribution.

2. 'State/UT-wise Fund Release and Expenditure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission since inception to FY 2023-24.

(Rs. in Crore)

S. No.	Name of the State/UT	2021-22		2022-23		2023-24	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman and Nicobar Islands	-	-	1.11	-	-	-
2	Andhra Pradesh	3.75	-	15.76	6.25	35.78	28.85
3	Arunachal Pradesh	0.56	-	0.10	-	8.83	2.25
4	Assam	57.90	-	2.26	1.16	91.45	68.45
5	Bihar	125.86	-	7.17	-	-	50.69
6	Chandigarh	-	-	4.79	1.73	10.38	5.83
7	Chattisgarh	11.25	-	1.34	11.01	32.23	19.64
8	Dadra & Nagar Haveli and Daman & Diu	-	-	0.24	-	0.28	0.20
9	Delhi	-	-	-	-	-	-
10	Goa	-	-	0.06	-	3.75	0.00
11	Gujarat	-	-	29.54	32.24	46.04	15.88
12	Haryana	11.06	-	1.31	-	17.67	16.63
13	Himachal Pradesh	-	-	28.05	9.98	15.69	15.27
14	Jammu & Kashmir	16.11	-	1.00	-	44.01	109.13
15	Jharkhand	44.70	-	183.04	240.87	102.27	454.05
16	Karnataka	11.25	-	37.10	18.75	100.57	104.47
17	Kerala	3.75	-	24.89	4.72	-	36.66
18	Ladakh	-	-	0.00	-	0.62	0.31
19	Lakshadweep	-	-	0.63	-	-	0.07
20	Madhya Pradesh	22.85	-	98.70	99.43	228.52	300.57
21	Maharashtra	17.45	-	4.07	-	31.76	34.46
22	Manipur	4.56	-	10.92	4.56	13.78	16.89
23	Meghalaya	9.65	-	43.28	8.80	4.42	28.02

24	Mizoram	0.28	-	1.52	0.27	4.52	1.32
25	Nagaland	0.28	-	0.08	-	4.42	0.60
26	Odisha	32.15	-	211.46	258.55	174.89	423.43
27	Puducherry	0.42	-	0.19	0.62	2.67	2.88
28	Punjab	-	-	24.16	-	-	2.07
29	Rajasthan	45.37	-	83.59	108.50	173.06	280.43
30	Sikkim	-	-	0.75	0.26	3.88	2.05
31	Tamil Nadu	17.45	29.08	150.42	183.35	279.36	389.37
32	Telangana	11.25	-	53.88	83.75	95.21	141.73
33	Tripura	-	-	0.90	0.38	2.48	1.43
34	Uttar Pradesh	124.63	-	173.71	254.04	247.96	252.69
35	Uttarakhand	1.56	-	32.31	1.60	-	16.35
36	West Bengal	9.95	-	-	9.75	30.91	49.78

Note:

- i. Central Allocation is as per original outlay/B.E.
- ii. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
- iii. The above releases relate to Central Govt. Grants & do not include State share contribution.

3. State/UT-wise year-wise funds released under the Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (AB PM-JAY) over last 3 years:

(Rs. in Crore)

S.No	States/UTs	F.Y. 2021-22	F.Y 2022-23	FY 2023-24
1.	Andaman & Nicobar Islands	0.76	1.00	0.59
2.	Andhra Pradesh	223.95	480.89	451.45
3.	Arunachal Pradesh	0.00	3.80	3.47
4.	Assam	87.91	209.33	292.06
5.	Bihar	59.77	145.51	172.50
6.	Chandigarh	2.49	6.41	8.96
7.	Chhattisgarh	66.00	352.94	195.47
8.	Dadar & Nagar Haveli and Daman & Diu	1.76	2.93	7.79
9.	Goa	0.60	0.53	1.20
10	Gujarat	330.55	660.15	267.48
11	Haryana	89.95	143.50	95.17
12	Himachal Pradesh	33.71	64.32	47.91
13	Jammu and Kashmir	75.12	85.62	42.22
14	Jharkhand	7.98	0.00	83.55
15	Karnataka	414.11	647.74	320.59
16	Kerala	138.90	151.34	155.49
17	Ladakh	0.51	1.92	1.93
18	Lakshadweep	0.31	0.15	0.07
19	Madhya Pradesh	355.25	665.73	790.35
20	Maharashtra	324.75	388.03	548.40
21	Manipur	22.50	38.55	29.17
22	Meghalaya	22.28	47.31	49.74
23	Mizoram	16.58	26.30	23.35
24	Nagaland	14.09	21.69	28.60
25	Puducherry	0.11	7.98	5.30
26	Punjab	80.50	111.38	57.96
27	Rajasthan	96.39	416.96	606.04
28	Sikkim	1.04	2.30	6.01
29	Tamil Nadu	75.14	578.67	681.74
30	Telangana	150.26	173.54	135.75
31	Tripura	35.60	45.25	48.81
32	Uttar Pradesh	157.56	501.78	841.11
33	Uttarakhand	54.23	65.11	60.21

4. Details of fund amount of funds allocated and released under the Strengthening of States' Drug Regulatory System' (SSDRS) Schemes till date is as under:

(Rs. in Crore)

S. No.	Name of States/UTs	Allocated Central Share(%)	Total Central Share Released	Percentage Utilization (%)
1	Andhra Pradesh	33.57	31.93	70.47
2	Bihar	34.75	34.75	91.34
3	Chhattisgarh	8.08	8.08	36.51
4	Goa	2.43	2.43	61.23
5	Gujarat	85.97	48.70	61.85
6	Haryana	16.64	16.64	11.72
7	Himachal Pradesh	40.50	40.50	61.58
8	Jammu & Kashmir	51.30	40.28	75.65
9	Jharkhand	6.35	6.35	53.54
10	Karnataka	24.23	24.23	97.23
11	Kerala	19.00	19.00	47.37
12	Madhya Pradesh	23.02	23.02	40.88
13	Maharashtra	82.18	57.00	43.14
14	Odisha	18.07	18.07	86.11
15	Punjab	22.00	22.00	33.32
16	Rajasthan	22.35	22.35	81.30
17	Tamil Nadu	50.44	32.64	50.31
18	Telangana	16.70	16.70	92.87
19	Uttarakhand	26.00	26.00	77.88
20	Uttar Pradesh	41.50	41.49	53.17
21	West Bengal	67.00	38.88	35.73
22	Arunachal Pradesh	10.53	10.00	50.00
23	Assam	42.43	42.43	49.10
24	Manipur	5.87	5.87	0.00
25	Meghalaya	7.40	7.40	43.38
26	Mizoram	12.49	9.00	93.02
27	Nagaland	8.60	8.59	100.00
28	Sikkim	8.00	7.29	40.74
29	Tripura	12.00	10.50	52.00
30	NCT of Delhi	12.81	7.70	36.36
31	Puducherry	7.20	7.10	19.44
32	Chandigarh	0.00	0.00	0.00
33	Lakshadweep	0.00	0.00	0.00
34	Ladakh	28.27	2.63	0.00
35	Andaman Nicobar	3.08	3.08	0.00
36	Dadra NH Daman	8.87	6.65	0.00

5. The Ministry of Health & Family Welfare administers Centrally Sponsored Scheme for “Establishment of New Medical Colleges attached with existing District/Referral hospitals” in those Parliamentary constituencies/ Districts which do not have a single medical college either in Government or private sector.

The details of state-wise funds released under the scheme “Establishment of new medical colleges attached with existing district/referral hospitals” in last 3 years‘.

(Rs. in crore)

S.No.	State/UT	Funds Released From Central Share			Total
		2021-22	2022-23	2023-24	
1	Andhra Pradesh	150	0	70.47	220.47
2	Assam	79.5	50	0	129.5
3	Bihar	127.01	0	0	127.01
4	Chhattisgarh	120	0	0	120
5	Gujarat	430	0	0	430
6	Karnataka	519.36	0	0	519.36
7	Madhya Pradesh	0	0	217.50	217.5
8	Maharashtra	100	0	0	100
9	Manipur	77.13	0	0	77.13
10	Nagaland	87.5	0	0	87.5
11	Odisha	62.29	0	23.75	86.04
12	Rajasthan	750	0	0	750
13	Uttarakhand	146.96	0	502.50	649.46
14	Uttar Pradesh	700	1232.24	0	1932.24
15	Tamil Nadu	1584.72	0	0	1584.72
16	West Bengal	70.53	0	0	70.53
	Total	4815.7	1282.24	814.22	7101.46

6. Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats

(i) The details of state-wise funds released under the scheme “Strengthening and upgradation of State government medical colleges for starting new PG disciplines and increasing PG seats”

(Rs. in crore)

S. No.	Name of State	Amount released			Total
		2021-22	2022-23	2023-24	
1	Andhra Pradesh	0	113.4	85.05	198.45
2	Bihar	41.4	0	0	41.4
3	Rajasthan	5.0	32.83	0	37.83
4	Jammu & Kashmir	0	11.47	7	18.47
5	Kerala	0	0	2.07	2.07
6	Gujarat	0	0	11.44	11.44
7	Telangana	0	63.74	0	63.74
8	Uttar Pradesh	0	72.82	0	72.82
9	West Bengal	0	108.73	0	108.73
	Total	46.4	402.99	105.56	554.95

(ii) The details of state-wise funds released under the scheme “Strengthening and upgradation of State government medical colleges for increasing MBBS seats”

(Rs. in crore)

S. No	State	Funds released from Central Share			
		2021-22	2022-23	2023-24	Total
1	Chhattisgarh	0	27.00	0	27.00
2	Gujarat	0	18.00	0	18.00
3	Himachal Pradesh	0	35.64	0	35.64
4	Uttar Pradesh	0	110	0	110
5	Maharashtra	0	99	9	108
	TOTAL	0	289.64	9	298.64

**Nil fund released in FY 2021-22 under the scheme*

7. Augmenting Nursing Education-Establishment of 157 new Colleges of Nursing in co-location with Medical Colleges approved by the Cabinet on 26.04.2023. State-wise list of status of funds released during F.Y. 2023-24 is as under :

S.No..	States	Funds released (Rs in Crores)
1.	Andhra Pradesh	6.00
2.	Assam	10.00
3.	Gujarat	20.00
4.	Haryana	2.00
5.	Himachal Pradesh	9.00
6.	Jammu & kashmir	2.00
7.	Jharkhand	10.00
8.	Meghalaya	6.50
9.	Maharashtra	5.00
10.	Madhya Pradesh	29.00
11.	Nagaland	12.00
12.	Rajasthan	50.22
13.	Sikkim	6.50
14.	Odisha	28.00
15.	Uttar Pradesh	54.00
16.	Ladakh	2.50