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संयुक्त सचिव

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GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI - 110011

D. O. No. Z-18015/13/2022-NHM-II

Dated the 23rd March, 2022

Dear Colleagues

As you are aware, PIP is a critical step in planning and resource allocation for key national and state health priorities and initiatives. This year, in consultation with the states, the planning process has been simplified to focus on planning and setting targets for outputs and outcomes.

While the new approach of two-year budget proposals would be strengthening the planning process, the simplification process would also ensure a strong focus on need-based planning, efficient implementation and robust reporting and monitoring mechanisms. In view of aforementioned objectives, the process would also focus on research and innovations to identify practices for supporting emerging programme priorities targeted towards defined outputs and outcomes.

In order to promote the evidence generation through best practices/innovations and research, separate budget heads have been created in the PIP matrix 2022-24.

- i. A separate column under respective National Programmes has been created as "Surveillance, Research, Review, Evaluation (SRRE)" (vertical column). This column has been created for each activity/scheme for States/UT to plan and propose for activities related to quality research, programme surveillance and evaluation for each programme.
- ii. A separate budget head – "State specific Initiatives and Innovations", has been created under every programme (as a horizontal row), which provides for states to propose for evidence-based state specific initiatives and innovations under each programme area, in order to strengthen the health system.

Contd...

While the states are submitting their PIPs for appraisal to MoHFW, they are requested to propose only research related activities and state specific innovations, under respective budget heads, and not propose any other regular or ongoing programme activities, under them.

For any queries related to this issue, please contact Dr Neha Dumka, Lead Consultant, KMD NHSRC at neha.dumka@nhsrcindia.org.

with best wishes

Yours sincerely,


(Vishal Chauhan)

To,
State Mission Director (NHM) of all States/ UTs

Copy to:

- 1) PPS to AS&MD, NHM
- 2) All JSs/ EA of NHM Programme Divisions
- 3) Director (NHM I/II/III/IV)
- 4) ED, NHSRC