

7.No. 7 (20)/2020-NHM I/RoD of Third meeting of NLC for FC –XV Grants dated 16.03.2022

Record of Deliberations of National Level Committee (NLC) Meeting for the appraisal of proposals from States on FC – XV Health Grants through Local Governments (FY 2021-22 to 25-26) held on 16.3.2022

Meeting No.3/2021-22

RoD No. 7(20)/2020-NHM I dated 12th May, 2022

1. The Third meeting of the National Level Committee under the chairpersonship of Secretary, HFW, constituted for the appraisal of proposals from the States under the 15th Finance Commission (FC XV) Health Grants through Local Governments (vide order dated 22nd March 2021-order copy enclosed) co-chaired by AS & FA, MOHFW was held on 16th March, 2022 duly attended by Additional Chief Secretary/Principal Secretary/Secretary (Health) from the States. From the MOHFW, Joint Secretary (Policy), Joint Secretary (NUHM) have attended along with Directors of NHM and State NHM consultants. Joint Secretary (Policy) welcomed all the participants in the meeting joined through physical or virtual mode. Out of the 28 States, Supplementary proposals for FY 2021-22 from 5 States, 2022-23 proposals from 17 States have been received and accordingly, third NLC meeting appraised the proposals received from these States.

2. Joint Secretary (Policy) made a presentation on the various provisions under FC XV Health Grants through Local Governments. He informed about the relaxations available under the component – “Support to Diagnostics infrastructure” wherein the State Finance Department can directly transfer the funds to the State Health Department or any other Department authorized by the State Level Committee for procurement under this component (addendum dated 7th September, 2021). Further, he explained that the SLC may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health sector Grant.

3. Later the proposals from the States were appraised one after and other, duly discussing with the respective ACs/PS/Secretary (Health) and Mission Director, NHM of the State.

4. The key deliberations and actionable points of the meeting are given below:

- i. All States were requested to complete mapping on NHM PMS portal. Secretary (Health) suggested that all States must complete this task with a timeline.

ii. Supplementary proposals for FY 2021-22:

The Supplementary proposals for FY 2021-22 received from the five States (Maharashtra, Rajasthan, Haryana, Andhra Pradesh, Kerala) were discussed. As per appraisal of the supplementary proposals received from the States, duly examining for their adherence to the technical guidelines issued by MoHFW and DoE's Circular and addendum thereon, the National Level Committee decided as given below:

- a. The State of Kerala to submit revised proposal as per discussions in the NLC meeting.
- b. The Committee approved the proposals, as indicated below, of the proposals received from the States of Maharashtra, Rajasthan, Haryana, Andhra Pradesh on FC-XV Health Grants through Local Governments at table 1. The detailed component wise details of these four States proposals and approvals are given at Annexure-1

Table: 1: Amount Proposed by States in Supplementary proposals for FY 2021-22 and Approved by NLC

State	Proposed amount in additional plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Maharashtra	54792.80	54558.84
Rajasthan	17718.53	17656.38
Haryana	319.11	318.79
Andhra Pradesh	117.00	117.00
Total	72949.42	72651.01

- c. The Committee decided to recommend to DoE for release of Grants to these 4 States, for release of FY 2021-22 FC-XV Health Grants through Local Governments, as per approvals accorded.

iii. Proposals for FY 2022-23:

With regards to the proposals received from 17 States for FY 2022-23, after deliberations, the following observations were made:

- The States seeking lesser amount of funds under certain components were asked to ensure that all components under the respective budget heads are provided for by the State.
- It was informed by the Tamil Nadu that the CPHL proposed under FC XV plan are as per guidelines under the Free Diagnostic initiative and serve the purpose of strengthening primary care facilities.

As per appraisal of the proposals received from the States, duly examining for their adherence to the technical guidelines issued by MoHFW and DoE's Circular and addendum thereon, the National Level Committee decided the following: -

- The Committee approved the proposals, as indicated below in Table 2, of the proposals received from the States on FC-XV Health Grants through Local Governments from the 17 States. The detailed component wise details of these 17 States proposals and approvals are given in Annexure-2

Table 2: State wise summary for Health grants allotted by FC XV, Amount proposed by States and Approved by NLC for FY 2022-23

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	48,980.00	48,977.30	48,976.74
2.	Arunachal Pradesh	4,878.00	4,845.17	4,844.99
3.	Assam	27,950.00	27,038.66	27,214.75
4.	Chhattisgarh	33,880.00	33,932.53	33,875.94
5.	Goa	3,145.00	2,361.15	2,361.15
6.	Haryana	30,457.00	30,470.83	30,456.59
7.	Himachal Pradesh	9,823.00	9,859.87	9,800.99
8.	Jharkhand	44,638.00	44,701.53	44,633.53
9.	Madhya Pradesh	92,314.00	93,880.05	91,279.92
10.	Maharashtra	1,33,081.00	1,18,708.22	1,18,536.00
11.	Meghalaya	5,865.00	5,922.60	5,850.62
12.	Mizoram	3,146.00	3,127.31	3,118.30
13.	Odisha	46,201.00	46,167.94	46,163.62
14.	Rajasthan	83,298.00	83,319.17	80,162.05
15.	Sikkim	2,098.00	2,109.42	2,098.00
16.	Tamil Nadu	80,593.00	80,716.15	78,232.77

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
17.	West Bengal	82,906.00	82,933.44	82,686.79
	Total	7,33,253.00	7,19,071.34	7,10,292.75

- b. The Committee decided to recommend to DoE for release of Grants to these 17 States, for release of FY 2022-23 FC-XV Health Grants through Local Governments, as per approvals accorded.
- c. Out of the above 17 States, the States, as applicable, were requested to send the supplementary proposals for the remaining health grants of the FY 2022- 23 for placing the same before the next meeting of NLC.
- d. The meeting ended with a Vote of Thanks to all the participants.


 (Dr Neha Garg)
 Director NHM

To
 All the participants of the meeting

Copy to:

- 1) Sr PPS to Secretary, HFW
- 2) Sr PPS to AS&FA / AS (Health) / AS&MD (NHM) / AS(VS)
- 3) Director (NHM-II/III/IV)
- 4) ED. NHSRC

FY 2021-22

Approvals by National Level Committee on the Supplementary proposals from 4 states on FC-XV Health Grants through Local Governments for Financial Year 2021-22

Table 1: Rural component - Building less Sub Health Centres, PHCS, CHCs

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	9.50	9.50	9.50
Andhra Pradesh	117.00	117.00	117.00
Total	126.50	126.50	126.50

Table 2: Rural component - Block Public Health Units (BPHUs)

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	24.40	24.40	24.40
Maharashtra	953.84	914.80	953.84
Total	978.24	939.20	978.24

Table 3: Rural component - Support for Diagnostic infrastructure to the SHCs

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	131.60	131.62	131.60
Rajasthan	5731.90	5707.38	5707.38
Total	5863.50	5839.00	5838.98

Table 4: Rural component - Support for Diagnostic infrastructure to the PHCs

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	17.90	17.59	17.59
Rajasthan	9492.00	9554.15	9492.00
Total	9509.90	9571.74	9509.59

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Table 5: Urban component - Support for diagnostic infrastructure to the primary Healthcare facilities

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	2.67	3.00	2.70
Rajasthan	2457.00	2457.00	2457.00
Total	2459.67	2460.00	2459.70

Table 6: Urban component - Urban Health and Wellness Centres (HWCs)

State	Balance Amount remaining to be approved in FY 2021-22 (Rs in Lakhs)	Proposed amount in Supplementary plan (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Haryana	133.00	133.00	133.00
Maharashtra	53605	53878	53605
Total	53738.00	54011.00	53738.00

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Approvals by National Level Committee on the proposals from 17 states on FC-XV Health Grants through Local Governments for Financial Year 2022-23

Table 1: Rural component - Building less Sub Health Centres, PHCS, CHCs

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	117.00	117.00	117.00
2.	Arunachal Pradesh	106.00	106.00	106.00
3.	Assam	1332.00	1332.00	1293.00
4.	Chhattisgarh	1075.00	1083.38	1075.00
5.	Goa	154.00	154.00	154.00
6.	Haryana	2951.00	2951.00	2951.00
7.	Himachal Pradesh	268.00	268.00	268.00
8.	Jharkhand	11854.00	11877.00	11854.00
9.	Madhya Pradesh	3003.00	3022.50	3003.00
10.	Maharashtra	5007.00	5217.00	5007.00
11.	Meghalaya	321.00	341.25	321.00
12.	Mizoram	56.00	56.00	55.50
13.	Odisha	7283.00	7,268.00	7,268.00
14.	Rajasthan	19139.00	19,162.00	19,139.00
15.	Sikkim	53.00	53.00	53.00
16.	Tamil Nadu	7121.00	7,120.00	7,120.00
17.	West Bengal	4904.00	4,904.00	4,904.00
	Total	64744.00	65032.13	64688.50

Table 2: Rural component - Block Public Health Units (BPHUs)

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	13442.00	13440.00	13440.00
2.	Arunachal Pradesh	2294.00	2263.68	2263.68
3.	Assam	531.00	531.00	531.00
4.	Chhattisgarh	1356.00	1395.03	1356.00
5.	Goa	241.00	241.00	241.00
6.	Haryana	2858.00	2866.60	2858.00
7.	Himachal Pradesh	185.00	242.88	185.00
8.	Jharkhand	2444.00	2441.50	2441.50

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Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
9.	Madhya Pradesh	2899.00	4364.08	2899.00
10	Maharashtra	7083.00	7043.96	7083.00
11	Meghalaya	925.00	971.52	925.00
12	Mizoram	523.00	531.50	523.00
13	Odisha	2,908.00	2911.32	2,908.00
14	Rajasthan	2,740.00	2,739.97	2,740.00
15	Sikkim	644.00	644.16	644.00
16	Tamil Nadu	7,747.00	7791.69	7,275.00
17	West Bengal	6,922.00	6921.94	6,688.30
	Total	55742.00	57341.83	55001.48

Table 3: Rural component - Support for Diagnostic infrastructure to the SHCs and PHCs

Sr. No	Name of State	SCs FY 2022-23 In Lakhs			PHCs FY 2022-23 In Lakhs			Total approval by National Committee
		Health Grants as allotted by FC-XV	Proposed by the State	Approved by the National Committee	Health Grants as allotted by FC-XV	Proposed by the State	Approved by the National Committee	
1.	Andhra Pradesh	5476.00	5475.97	5476.00	5761.00	5760.50	5760.50	11236.50
2.	Arunachal Pradesh	284.00	284.16	284.00	696.00	695.54	695.54	979.54
3.	Assam	4693.00	4686.00	4686.00	5065.00	5014.10	5014.10	9700.10
4.	Chhattisgarh	3919.00	3926.00	3919.00	4106.00	4108.18	4106.00	8025.00
5.	Goa	161.00	160.99	160.99	117.00	117.00	117.00	277.99
6.	Haryana	2548.00	2547.84	2547.84	2805.00	2804.75	2804.75	5352.59
7.	Himachal Pradesh	1538.00	1536.63	1536.63	2854.00	2844.60	2844.60	4381.23
8.	Jharkhand	4983.00	4982.76	4982.76	5255.00	5254.80	5254.80	10237.56
9.	Madhya Pradesh	10261.00	10290.89	10261.00	10875.00	10863.00	10863.00	21124.00
10	Maharashtra	10391.00	10391.00	10391.00	11196.00	11196.00	11196.00	21587.00
11	Meghalaya	605.00	606.05	605.00	604.00	594.78	594.78	1199.78
12	Mizoram	272.00	271.80	271.80	287.00	287.00	287.00	558.80
13	Odisha	6172.00	6,152.96	6,152.96	6550.00	6,549.74	6,549.74	12702.70
14	Rajasthan	10,045.00	4,868.28	4,868.28	11,625.00	16,800.28	16,800.28	21668.56

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Sr. No	Name of State	SCs FY 2022-23 In Lakhs			PHCs FY 2022-23 In Lakhs			Total approval by National Committee
		Health Grants as allotted by FC-XV	Proposed by the State	Approved by the National Committee	Health Grants as allotted by FC-XV	Proposed by the State	Approved by the National Committee	
15	Sikkim	130.00	132.10	130.00	141.00	146.40	141.00	271.00
16	Tamil Nadu	6416.00	6,447.62	6,416.00	6925.00	6,900.00	6,925.00	13341.00
17	West Bengal	9739.00	9,739.01	9,739.00	10602.00	10,601.97	10,601.97	20340.97
	Total	77633.00	72500.06	72428.26	85464.00	90538.64	90556.06	162984.32

Table 4: Rural component - Conversion of Rural Sub-Health Centers and PHCS to HWC

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	12467.00	12466.83	12467.00
2.	Arunachal Pradesh	667.00	664.84	664.84
3.	Assam	8070.00	7960.54	7960.54
4.	Chhattisgarh	9013.00	9012.74	9012.74
5.	Goa	400.00	399.96	399.96
6.	Haryana	4661.00	4666.64	4661.00
7.	Himachal Pradesh	4413.00	4413.00	4413.00
8.	Jharkhand	6871.00	6870.71	6870.71
9.	Madhya Pradesh	19776.00	19774.92	19774.92
10	Maharashtra	19195.00	19195.00	19195.00
11	Meghalaya	929.00	928.84	928.84
12	Mizoram	763.00	736.00	736.00
13	Odisha	12,533.00	12,530.05	12,530.05
14	Rajasthan	26,319.00	26,318.41	23,184.49
15	Sikkim	296.00	299.76	296.00
16	Tamil Nadu	14,861.00	14,938.27	14,861.00
17	West Bengal	19,298.00	19,297.94	19,297.94
	Total	160532.00	160474.45	157254.03

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Table 5: Urban component - Support for diagnostic infrastructure to the primary Healthcare facilities

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	1429.00	1428.99	1428.99
2.	Arunachal Pradesh	307.00	306.93	306.93
3.	Assam	1266.00	737.11	737.11
4.	Chhattisgarh	1023.00	1019.20	1019.20
5.	Goa	24.00	24.00	24.00
6.	Haryana	701.00	701.00	701.00
7.	Himachal Pradesh	424.00	413.76	413.76
8.	Jharkhand	1310.00	1308.76	1308.76
9.	Madhya Pradesh	2717.00	2781.66	2717.00
10	Maharashtra	2796.00	2797.26	2796.00
11	Meghalaya	151.00	155.16	151.00
12	Mizoram	44.00	44.01	44.00
13	Odisha	1,836.00	1,835.87	1,835.87
14	Rajasthan	2,781.00	2,781.00	2,781.00
14	Sikkim	15.00	15.00	15.00
15	Tamil Nadu	1,875.00	1,888.94	0.00
17	West Bengal	2,649.00	2,663.58	2,663.58
	Total	21348.00	20902.22	18943.20

Table 7: Urban component - Urban Health and Wellness Centres (HWCs)

Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Andhra Pradesh	10288.00	10288.02	10287.26
2.	Arunachal Pradesh	524.00	524.02	524.00
3.	Assam	6993.00	6777.91	6993.00
4.	Chhattisgarh	13388.00	13388.00	13388.00
5.	Goa	2048.00	1264.20	1264.20
6.	Haryana	13933.00	13933.00	13933.00
7.	Himachal Pradesh	141.00	141.00	140.00
8.	Jharkhand	11921.00	11966.00	11921.00
9.	Madhya Pradesh	42783.00	42783.00	41762.00
10	Maharashtra	77413.00	62868.00	62868.00
11	Meghalaya	2330.00	2325.00	2325.00
12	Mizoram	1,201.00	1,201.00	1,201.00

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Sr. No	Name of State	Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
13	Odisha	8,919.00	8,920.00	8,919.00
14	Rajasthan	10,649.00	10,649.23	10,649.00
15	Sikkim	819.00	819.00	819.00
16	Tamil Nadu	35,648.00	35,629.63	35,635.77
17	West Bengal	28,792.00	28,805.00	28,792.00
	Total	267790.00	252282.01	251421.23

Meheraj