

Approval Proceedings of FC-XV for FY 2022-23 of Uttarakhand

File No. Z.15015/66/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 05th September, 2022

To

Dr. R. Rajesh Kumar, IAS
Mission Director (NHM),
Government of Uttarakhand,
Danda Lakhond, Sahastradhara Road,
Dehradun - 248001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Uttarakhand - Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Uttarakhand vide letter no. NHMUK/SPMU/PIP 2021-22/126/611 dated 23rd May 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs.150.12 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Uttarakhand for an amount of Rs.149.60 Crores (against the proposals amounting to Rs.150.12 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Uttarakhand for an amount of Rs.149.60 Crores under FC-XV for FY 2022-23 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22-23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	15012.00	15012.05	14960.21
FR	Rural components	6529.00	6521.05	6477.21
FR.1	Building-less Sub Health Centres, PHCs, CHCs	143.00	132.60	132.60
FR.2	Block Public Health Units	222.00	213.00	182.96



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Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	2612.00	2625.80	2612.00 ✓
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	3552.00	3549.65	3549.65 ✓
FU	Total Urban	8483.00	8491.00	8483.00 ✓
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	326.00	326.00	326.00
FU.2	Urban health and wellness centres (HWCs)	8157.00	8165.00	8157.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of



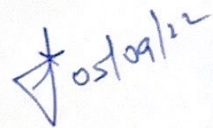
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quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 30th August, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Harsh Mangla)
Director, NHM

Copy to:

- i. Principal Secretary, Health, Government of Uttarakhand
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

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Annexure

Approvals of NLC on the Uttarakhand Proposal for FY 2022-23

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Total		15012.00			15012.05			14960.21	
Rural Components		6529			6521.05			6477.21	
FR.1	Construction of Building-less - Sub Health centres/PHC/CHC	143.00	1	46.6	132.60	1	46.6	132.60	Includes approval of Rs.86 lakh of previous year liability.
FR 2	Block Public Health Units	222.00	1	111	213.00	1	80.96	182.96	Includes approval of Rs.102 lakh of previous year liability.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	1360.00	384	0.3	115.20	384	0.3	115.20	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		380	3.29	1255.60	380	3.29	1244.80	Includes balance of Rs.5.4 lakh of previous year liability. State to propose for Rs.10.8 lakh in next FY.
FR 3.3	Diagnostic Infrastructure -PHCs recurring	1252.00	51	15	765.00	51	15	768.00	Includes Rs.3.00 lakh of previous year liability.
FR 3.4	Diagnostic Infrastructure -PHCs non-recurring		49	10	490.00	49	10	484.00	State to propose for Rs.6.00 lakh in next FY.
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	3552.00	233	7.81	1819.73		7.81	1819.73	
	SHCs Operational Expenses					233			



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Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
FR 4.2	PHCs operational Expenses		408	4.24	1729.92	408	4.24	1729.92	
Urban Components		8483.00			8491.00			8483.00	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	326.00			326.00			326.00	
FU.1.2	No. of Urban PHCs supported for recurring expenditure		38	7	266.00	38	7	266.00	
	Non recurring Expenditure UPHCs		10	6	60.00	10	6	60.00	
FU.2	Urban health and wellness centres (HWCs)	8157.00			8165.00			8157.00	
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		115	70	8050.00	115	70	8050.00	
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		23	5	115.00	23	5	107.00	Includes Rs.8.00 lakh of previous year. State to propose remaining amount in next FY.
