

Approval Proceedings of FC-XV of Maharashtra

F.No Z. 15015/73/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 06th September, 2022

To,

Dr. Ramaswami N.
Commissioner, Health Services & Mission Director,
National Health Mission, Maharashtra,
8th Floor, Arogya Bhavan,
St. George's Hospital Compound,
P. D., Mello Road, Mumbai-400 001

Subject: Approval of Proposals for FC-XV Grants for Health for additional proposal for FY 2021-22 for the State of Maharashtra - Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Maharashtra vide letter No: SHSM/SPMU-MIS/15th FinanceSupplementaryPIP2021-22/87737-740/2021 dated 02/12/2021 regarding FC-XV Grants for Health for additional proposal for FY 2021-22 for an amount of Rs. 547.92 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for the State of Maharashtra subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Maharashtra as detailed below as given in Table-1:

Table 1: Summary of additional Proposal and Approvals under FC-XV Health Grants for FY 21- 22

(Rs. in Lakhs)

Code	Activities	Remaining FC Health Grants for FY 2021-22	Budget Proposed	Budget Approved
	Total FC-XV grants	54558.84	54792.80	54558.84
FR.2	Block Public Health Units	953.84	914.80	953.84
FU.2.1	Urban health and wellness centres (HWCs) No of UHWCs, being established in the ULB or other government or rented premises	53605	53878	53605

 06/09/22

The detailed additional proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.



4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 30th August, 2022 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

06/09/22

(Harsh Mangla)
Director, NHM-I
Ph: 011-23061333

Copy to:

- i. Principal Secretary, Health, Government of Maharashtra
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Approvals of NLC on the Maharashtra Additional Proposal for FY 2021-22

Annexure I

Sr. No	Activity	Amount remaining in FY 21-22	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)		
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended
					54792.8			54558.84
FR 2	Block Public Health Units	953.84	20	45.74	914.8	21	45.74	953.84
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	53605	869	62	53878	864	62	53605

