

Approval Proceedings of FC-XV of Maharashtra

F.No Z. 15015/73/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 06 September, 2022

To,

Dr. Ramaswami N.
Commissioner, Health Services & Mission Director,
National Health Mission, Maharashtra,
8th Floor, Arogya Bhavan,
St. George's Hospital Compound,
P. D., Mello Road, Mumbai-400 001

Subject: Approval of Revised Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Maharashtra - Regarding.

Sir,

This is with reference to the proposal submitted by the Government of Maharashtra vide letter no SHSM/SPM/15th FC PIP 2022-23/124959/2022 dated 08/03/2022 & revised proposals vide letter No. SHSM/15th FC/Budget/21-22 and 22-23/107487-491/22 dated 02/08/2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs. 1206.44 Crores.

2. After appraisal, the meeting of National Level Committee III & IV approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Maharashtra for an amount of Rs 1204.32 Crores (against the proposals amounting to Rs 1206.44 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Maharashtra for an amount of Rs 1204.32 Crores under FC-XV for FY 2022-23 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	133081.00	120644.22	120432.96
FR	Rural components	52872.00	53081.76	52871.76
FR.1	Building-less Sub Health Centres, PHCs, CHCs	5007.00	5217.00	5007.00
FR.2	Block Public Health Units	7083.00	7083.00	7083.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	10391.00	10390.8	10390.8

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FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	19195.00	19194.96	19194.96
FU	Total Urban	80209.00	67562.46	67561.20
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2796.00	2797.26	2796.00
FU.2	Urban health and wellness centres (HWCs)	77413.00	64765.20	64765.20

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 30st August, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

06/09/22

(Harsh Mangla)
Director, NHM-I
Ph: 011-23061333

Copy to:

- i. Principal Secretary, Health, Government of Maharashtra
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Annexure I

Approvals of NLC on the Maharashtra Revised Proposal for FY 2022-23

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	Total Component	133081.00			12064.22			120432.96	
	Rural Component	52872.00			53081.76			52871.76	
FR. 1.1	Construction of Building-less Sub Health centres	5007.00	94	55.5	5217.00	94	55.5	5007.00	Approval includes Rs 144 lakh of previous year. State to propose for remaining Rs 354 lakh in next FY. Details of 94 SHC is attached Appendix I.
FR 2	Block Public Health	7083.00			7083.00			7083.00	
	No of BPH units for-capital		88	72.25	6358.00	88	72.25	6357.66	State to propose for Rs 0.34 lakh in next FY. Details of 84 BPHU is attached Appendix II.
	Block Public Health Units - recurring		154	4.71	725.00	154	4.71	725.34	
	Diagnostic Infrastructure - SC	10391.00			10390.8			10390.8	
FR 3.1	Diagnostic		8659	1.2	10391	8659	1.2	10391	

	Infrastruc ture - SHCs recurring								
FR 3.2	Diagnosti c Infrastruc ture - SHCs non- recurring		0	0	0.00	0	0	0.00	
	Diagnost ic Infrastru cture - PHC				11196. 00			11196.00	
FR 3.3	Diagnosti c Infrastruc ture - PHCs recurring	11196.0 0	1839	6.08 809	11196. 00	1839	6.088 09	11196.00	
FR 3.4	Diagnosti c Infrastruc ture - PHCs non- recurring		0	0	0.00	0	0	0.00	
FR 4	Conversi on of Rural SCs and PHCs to AB- HWCs				19194. 96			19194.96	
FR 4.1	SHCs Operatio nal Expenses	19195.0 0	1067 3	1.79 846	19194. 96	10673	1.798 46	19194.96	
FR 4.2	PHCs Operatio nal Expenses		0	0	0.00	0	0	0.00	
Urban Components		8020 9.00			67,56 2.46			67561 .20	
FU. 1	Support for diagnosti c infrastru cture to the primary healthca	2796.00			2797.2 6			2796.00	

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	re facilities								
FR. U.1 .1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		630	4.25	2677.50	630	4.25	2677.50	State to propose for remaining amount of Rs 1.26 lakh in next FY.
	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		651	0.18	119.76	651	0.18	118.50	
	Urban health and wellness centres (HWCs)				64765.20			64765.20	
FR U 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	77413.00	994	62	61628.00	994	62	61628.00	

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FR U .2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	248	12.65	3137.20	248	12.65	3137.20		
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Appendix I

15th FC Building less Sub-Centers 2022-23		
Sr No.	Name of the District	Type and Name of the Facility
1	Ahmednagar	Construction of New Sub Center at SC Pachnai, Tal: Akole
2	Ahmednagar	Construction of New Sub Center at SC Pachpatta, Tal: Akole
3	Akola	New Construciton of Main Building at SC Pimpaldoli tq. Patur
4	Akola	New Construciton of Main Building at SC Rel tq.Akot
5	Akola	New Construciton of Main Building at SC Kajikhed tq.Balapur
6	Amravati	Construction Of New SC At Dahigaon Purna, Tq. Chandur Bazar.Dist Amravati
7	Aurangabad	New Construciton of SC Main Building at Bahur Tq. Vaijapur Dist Aurangabad
8	Beed	New Construction Of H.W.C Sub Center Building At. Ashta (Harinarayan) Tq. Ashti
9	Bhandara	New Construction of SC Building at Lakhori
10	Bhandara	Construction of SC Building at Gose(Buj), Taluka Pouni, Dist. Bhandara
11	Buldana	New Construction of Sub center Building at Chincholi bore Tq Mehakar
12	Chandrapur	Construction of New Sub Center at SC Naleshwar, Taluka-Mul
13	Dhule	New Construction of Sub Centre Main Building at Umarpata, Tal-Sakri
14	Hingoli	New Construction of Sub Centre At Sawana Tq. Sengaon
15	Jalgaon	Construction of New Sub Center at SC Palaskheda Tal.Bhadgaon
16	Jalna	New Construction of Main Building and Staff Qtr. At SC Hatadi Tq Partur Dist* Jalna
17	Jalna	New Construction of Main Building and Staff Qtr. At SC Panewadi Tq GHansawangi Dist* Jalna
18	Jalna	New Construction of Main Building and Staff Qtr. At SC Paradgaon Tq GHansawangi Dist* Jalna
19	Jalna	New Construction of Main Building and Staff Qtr. At SC Karadgaon Tq GHansawangi Dist* Jalna
20	Jalna	New Construction of Main Building and Staff Qtr. At SC Kandari Ambad Tq Ghansawangi Dist* Jalna
21	Jalna	New Construction of Main Building and Staff Qtr. At SC Talegaon Tq Ghansawangi Dist* Jalna

22	Jalna	New Construction of Main Building and Staff Qtr. At SC BanegaonTq Ghansawangi Dist* Jalna
23	Jalna	New Construction of Main Building and Staff Qtr. At SC KhadkaTq Ghansawangi Dist* Jalna
24	Latur	New Construction of Sub Center Main Building at Shelgaon Tq Chakur.
25	Latur	New Construction of Sub Center Main Building at Kunki Tq Jalkot.
26	Nagpur	Construction of Allopathic Hospital Building at Malni , Tah- Kuhi
27	Nagpur	Construction of Sub Center Building at Borgaon , Tah- Umred
28	Nagpur	Construction of Sub Center Building at Kelwad , Tah-Saoner
29	Nagpur	Construction of Sub Center Building at Gowari , Tah-Mauda
30	Nanded	New Construction of Sub-Centre at Degaon Tq. Aradhapur
31	Nanded	New Construction of Sub-Centre at Jarikot Tq. Dharmabad
32	Nanded	New Construction of Sub-Centre at Gojeaon Tq. Mukhed
33	Nanded	New Construction of Sub-Centre at Pimpalgaon (kothari) Tq. Kinwat
34	Nanded	New Construction of Sub-Centre at Undari Tq. Mukhed
35	Nanded	New Construction of Sub-Centre at Motarga Tq. Mukhed
36	Nanded	New Construction of Sub-Centre at Wazara Tq. Mahur
37	Nandurbar	Construction of New Sub Center at SC Nashinde, Tal. Nandurbar
38	Nandurbar	Construction of New Sub Center at SC Langadi ,Tal. Shahada
39	Nandurbar	Construction of New Sub Center at SC Vaindane ,Tal. District - Nandurbar.
40	Nandurbar	Construction of New Sub Center at SC Khadaki ,Tal. Navapur
41	Nandurbar	Construction of New Sub Center at SC Khargaon, Tal. Shahada
42	Nashik	New Construction of Main building at Sub Center Materwadi
43	Nashik	New Construction of Main building at Sub Center Ayale Tal Chandwad
44	Nashik	Sub Center Nilwandi Tal Dindori
45	Nashik	Sub Center Jalgaon (N), Tal Yeola

46	Nashik	Sub Center Namdurtaka, Tal Chandwad
47	Nashik	Sub Center Deodongar, Tal Trimbak
48	Nashik	Sub Center Samundi, Tal Trimbak
49	Nashik	Sub Center Titoli, Tal Igatpuri
50	Osmanabad	New Construction of Sub Centre at Girwali Tq. Bhoom Dist Osmanabad.
51	Osmanabad	New Construction of SC Nilegaon Tq.Tuljapur Dist Osmanabad
52	Osmanabad	New Construction of SC Darfal Tq.Dist Osmanabad
53	Osmanabad	New Construction of SC Kandhari Tq.Paranda Dist Osmanabad
54	Osmanabad	New Construction of SC Naiknagar Tq.Omerga Dist Osmanabad
55	Osmanabad	New Construction of SC Arangaon Tq.Paranda Dist Osmanabad
56	Palghar	New Construction of Sub Centre at Khaira, Tal-Wada
57	Palghar	New Construction of Sub Centre at Kajali, Tal- Talasari
58	Parbhani	New Construction of Subcenter Building At.Mozmabad Tq. Palam
59	Parbhani	New Construction of Subcenter Building Tadborgaon Tq. Manwat
60	Pune	New Construction of Sub Centre At Patan Tal-Ambegaon
61	Pune	New Construction of Sub Centre At Kari Tal-Bhor
62	Pune	New Construction of Sub Centre At kelad Tal-velha
63	Pune	New Construction of Sub Centre At Ahupe Tal-Ambegaon
64	Pune	New Construction of Sub Centre At Karandi Tal-Bhor
65	Pune	New Construction of Sub Centre At Shedani Tal-Mulshi
66	Raigad	Construction of HWC building & Compound wall at Sc. Mulgaon Tal: Karjat
67	Raigad	Construction of Sub Centre building & Compound wall at SC Chambarkhind Tal: Mahad
68	Raigad	Construction of Sub Centre building & Compound wall at SC Barasgaon Tal: Mahad
69	Raigad	Construction of HWC building at SC Mahagaon Tal:Sudhagad

70	Ratnagiri	Construction of HWC building & Compound wall at Talegaon Tal Chiplun
71	Sangli	New Construction of Sub Centre at Gharaniki Tal-Atpadi
72	Sangli	New Construction of Sub Centre at Rile Tal-Shirala
73	Satara	Construction of New Sub Center at Varud Tal khatav Dist Satara
74	Satara	Construction of New Sub Center at JAWALI Tal Phaltan Dist Satara
75	Sindhudurg	Construction of HWC building SC Chander
76	Solapur	Construction of New Sub Center at SC Bhose Tal.Pandharpur
77	Solapur	SC Lendve Chincholi Tal.Mangalwedha
78	Thane	Construction of HWC building & Compound wall at Eksal, Tal: Bhiwandi.
79	Thane	Construction of HWC building & Compound wall at Khapari, Tal: Murbad.
80	Thane	Construction of HWC building & Compound wall at Chariv, Tal: Shahapur.
81	Thane	Construction of HWC building & Compound wall at Washala
82	Wardha	New construction of Health Sub- center At. Bhosa Ta. Samudrapur Dist Wardha
83	Wardha	New construction of Health Sub- center At. Kandegaon Ta. Deoli Dist Wardha
84	Washim	New Construction of Sub Centre at SC Nagthana Tq Washim
85	Washim	New Construction of Sub Centre at SC Dhanaj Kh. Tq Karnaja
86	Washim	New Construction of Sub Centre at SC PimpalgaonTq Washim
87	Washim	New Construction of Sub Centre at SC Fulumri Tq Manora
88	Washim	New Construction of Sub Centre at SC Govardhan Tq Risod
89	Washim	New Construction of Sub Centre at SC Chichamba Bhar Tq Risod
90	Washim	New Construction of Sub Centre at SC MothegaonTq Risod
91	Washim	New Construction of Sub-Center at Shelu khadse Tq Risod
92	Yavatmal	New Constructin of SC at Sukli (Jahangir) Tq.Umarkhed
93	Yavatmal	New Constructin of SC at Ghoti Tq.Kalamb

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94	Yavatmal	New Constructin of SC at Talangtakli Tq.Pandharkawada
79	Thane	Construction of HWC building & Compound wall at Khapari, Tal: Murbad.
80	Thane	Construction of HWC building & Compound wall at Chariv, Tal: Shahapur.
81	Thane	Construction of HWC building & Compound wall at Washala
82	Wardha	New construction of Health Sub- center At. Bhosa Ta. Samudrapur Dist Wardha
83	Wardha	New construction of Health Sub- center At. Kandegaon Ta. Deoli Dist Wardha
84	Washim	New Construction of Sub Centre at SC Nagthana Tq Washim
85	Washim	New Construction of Sub Centre at SC Dhanaj Kh. Tq Karnaja
86	Washim	New Construction of Sub Centre at SC PimpalgaonTq Washim
87	Washim	New Construction of Sub Centre at SC Fulumri Tq Manora
88	Washim	New Construction of Sub Centre at SC Govardhan Tq Risod
89	Washim	New Construction of Sub Centre at SC Chichamba Bhar Tq Risod
90	Washim	New Construction of Sub Centre at SC MothegaonTq Risod
91	Washim	New Construction of Sub-Center at Shelu khadse Tq Risod
92	Yavatmal	New Constructin of SC at Sukli (Jahangir) Tq.Umarkhed
93	Yavatmal	New Constructin of SC at Ghoti Tq.Kalamb
94	Yavatmal	New Constructin of SC at Talangtakli Tq.Pandharkawada

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Appendix II

15th FC Updated Block Public Health Units 2022-23 (88)		
Sr	Name of district	Name of Taluka of BPHU
1	Dhule	Sakri Block- THO Office
2	Dhule	Shirpur Block- SDH
3	Dhule	Shindkheda Block -RH
4	Pune	Indapur Block
5	Satara	Wai Block- ZP Old building Wai
6	Satara	Mahabaleshwar Block- RH
7	Satara	Man Block Dahiwadi RH
8	Satara	Khatav Block- Vaduj RH
9	Satara	Jawali Block- Medha RH
10	Satara	Khandala Block - Khandala RH
11	Thane	Murbad Block- RH
12	Raigad	Poladpur Block- RH Poladpur
13	Raigad	Mahad Block- RH
14	Raigad	Shriwardhan Block- SDH Shriwardhan, Kutir Hospital Arathi
15	Raigad	Pen block- SDH Pen
16	Raigad	Murud block- RH Murud
17	Ahmednagar	Samgamner Block- RH
18	Chandrapur	Warora Block- SDH
19	Chandrapur	Bhramhpuri Block- RH
20	Chandrapur	Mul Block- SDH
21	Chandrapur	Rajura Block- SDH
22	Solapur	Barshi Block--RH Barshi
23	Kolhapur	Ajra Block- RH
24	Kolhapur	Chandgad Block- RH
25	Kolhapur	Radhanagri Block- RH
26	Kolhapur	Gadhinglaj Block-SDH
27	Kolhapur	Shahuwadi Block- RH Malkapur
28	Kolhapur	Bhudrgad Block - RH
29	Sangli	Atpadi Block- RH
30	Sangli	Jat Block- RH
31	Sangli	Walwa Block- SDH Islampur
32	Sangli	Khanapur Block- RH Vita
33	Ratnagiri	Sangameshwar Block- Panchayat Samiti
34	Ratnagiri	Ratnagiri block- DH Ratnagiri
35	Ratnagiri	Khed Block- SDH Kalambani
36	Ratnagiri	Panchayat Samiti Lanja, Tal.Lanja, Dist.Ratnagiri.
37	Sindhudurg	Vaibhavwadi Block- RH Campus
38	Sindhudurg	Devgad Block- RH Campus
39	Sindhudurg	Kudal Block- RH Campus
40	Sindhudurg	Dodamarg Block- RH campus
41	Sindhudurg	Malvan Block - RH Campus
42	Latur	Deoni Block- RH

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43	Latur	Jalkot Block- RH
44	Latur	Udgir Block- SDH
45	Latur	Nilanga Block - SDH
46	Beed	Patoda Block- RH
47	Beed	Georai Block- SDH georai
48	Beed	Dharur Block- RH
49	Beed	Wadwani Block- PHC Wadwani
50	Beed	SDH Parali
51	Beed	Kaij Block - SDH
52	Akola	Barshi talki Taluka- RH premises
53	Buldhana	SDH Malkapur
54	Wardha	Deoli Block- Panchayat Samiti Old PHC Building
55	Parbhani	Purna Block- RH Purna premises
56	Parbhani	Sonpeth Block- RH Sonpeth premises
57	Gadchiroli	Aheri
58	Gadchiroli	Armori
59	Gadchiroli	Bhamragad
60	Gadchiroli	Chamorshi
61	Gadchiroli	Dhanora
62	Gadchiroli	Etapalli
63	Gadchiroli	Korchi
64	Gadchiroli	Sironcha
65	Gadchiroli	Kurkheda
66	Gadchiroli	Mulchera
67	Gadchiroli	Wadsa
68	Osmanabad	Lohara
69	Osmanabad	Bhoom
70	Washim	Washim
71	Amravati	Achalpur
72	Amravati	Chandur Railway
73	Amravati	Daryapur
74	Amravati	Morshi
75	Amravati	Teosa
76	Amravati	Warud
77	Amravati	Nandgaon-Khandeshwar
78	Amravati	Anjangaon Surji
79	Amravati	Dhamangaon Railway
80	Amravati	Chandurbazar
81	Chandrapur	Gondpipri
82	Chandrapur	Sindewahi
83	Palghar	Jawhar
84	Raigad	Roha
85	Thane	Shahapur
86	Hingoli	Basmath
87	Sindhudurg	Sawantwadi
88	Sindhudurg	Vengurla