

Approval Proceedings of FC-XV of West Bengal

File no. Z.15015/95/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 19th July, 2022

To,

Shri Shubhanjan Das
Secretary (H&FW) & Mission Director (NHM)
Government of West Bengal
SwasthyaBhawan, Sector- 5
Salt Lake City, Kolkata- 700091

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of West Bengal – Reg.

Sir,

This is with reference to the proposals submitted by the Government of West Bengal vide letter No. 56-Secy(HFW)/2022 dated 07.03.2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs. 829.33 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of West Bengal for an amount of Rs. 826.87 Crores (against the proposals amounting to Rs 829.33 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of West Bengal for an amount of Rs. 826.87 Crores under FC-XV for FY 2022-23 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	82906.00	82933.44	82686.79
FR	Rural components	51465.00	51464.86	51231.21
FR.1	Building-less Sub Health Centres, PHCs, CHCs	4904.00	4904.00	4904.00
FR.2	Block Public Health Units	6922.00	6921.94	6688.30
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	20341.00	20340.98	20340.97

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	19298.00	19297.94	19297.94
FU	Total Urban	31441.00	31468.58	31455.58
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2649.00	2663.58	2663.58
FU.2	Urban health and wellness centres (HWCs)	28792.00	28805.00	28792.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-1**.

3. The approval is subject to the following conditions:


(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

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(b) Monitoring and reporting of progress

- i. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - ii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - iii. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Neha Garg)
Director, NHM-II

Copy to:

- i. Principal Secretary, Health, Government of <Name of State>
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Approvals of NLC on the State Specific proposals for FY 2022-23**State : West Bengal**

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
Total		82906.00			82933.44			82686.79	
Rural Components		51465.00			51464.86			51231.21	
FR.1.1	Construction of Building-less - Sub Health centres	4904.00	112	104 SC @ Rs 35.70 Lakh (for plain area); 4 SCs @ Rs 42.84 lakh (for Hilly area), 4 SCs @ Rs 46.41 lakh (for Riverine area)	4904	112		4904	
FR.1.2	Construction of Building-less - PHC/BPHC		5	80		5	80		
FR.1.3	Construction of Building-less - CHC		2	211		2	211		
FR 2	Block Public Health Unit	6922.00			6921.94			6688.3	
FR 2.1	Block Public Health Units sanctioned for capital works		72	84.205	6062.76	72	80.96	5829.12	
FR2.2	Number of BPHU supported for recurring expenditure		86	9.99	859.18	86	9.99	859.18	
FR 3.1	Diagnostic Infrastructure - SHCs recurring	9739.00	7041	0.288	2027.81	7041	0.288	9739	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		3000	2.57	7711.2	3000	2.57		
FR 3.3	Diagnostic Infrastructure - PHCs recurring		851	6.815	5799.57	851	6.815	5799.57	
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		300	16.01	4802.4	300	16.01	4802.4	



Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs	19298.00			19297.94			19297.94	
FR 4.1	SHCs Operational Expenses		5241	3.178	16658.46	5241	3.178	16658.46	
FR 4.2	PHCs Operational Expenses		913	2.891	2639.48	913	2.891	2639.48	
Urban Components		31441.00			31468.58			31455.58	
FU 1.2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	2649.00	103	25.862	2663.58	103	25.86	2663.58	State to propose for remaining Rs 13 Lakh in next FY
F U 2.1	Urban health and wellness centres (HWCs)	28792.00			28805			28792	
	No. of Urban HWCs, being established in the ULB or other government or rented premises		384	70	26880	384	70	28792	
F U 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		77	25	1925	77	25		

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