

M-12014/4/2022-NHM-II
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 04 July, 2022

To

Ms Shilpa Prabhakar
Mission Director
National Health Mission
State Health Society
359, Anna Salai, Teynampet
Chennai- 600 006

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Tamil Nadu – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Tamil Nadu vide letter No. RCH/54/2021-Plan-NHM dated 28th January 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs **807.16** Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Tamil Nadu for an amount of Rs **801.21** Crores (against the proposals amounting to Rs **807.16** Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Tamil Nadu for an amount of Rs **801.21** Crores under FC-XV for FY 2022-23 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22-23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	80593.00	80716.15	80121.71
FR	Rural components	43070.00	43197.58	42597.00
FR.1	Building-less Sub Health Centres, PHCs, CHCs	7121.00	7120.00	7120.00
FR.2	Block Public Health Units	7747.00	7791.69	7275.00

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	13341.00	13347.62	13341.00
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	14861.00	14938.27	14861.00
FU	Total Urban	37523.00	37518.57	37524.71
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1875.00	1888.94	1888.94
FU.2	Urban health and wellness centres (HWCs)	35648.00	35629.63	35635.77

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).


- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

 04/07/22
(Harsh Mangla)
Director, NHM-I
Ph: 011-2306 333

Copy to:

- i. Principal Secretary, Health, Government of <Name of State>
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Approvals of NLC on the State specific proposals for FY 22-23

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
Total		80593.00			80716.15			80121.71	
Rural Components		43070.00			43197.58			42597	
FR .1	Construction of Building-less - Sub Health centres/PHC/CHC	7121.00			7120			7120	
FR.1.1	Construction of Building-less - Sub Health centres		130	36.15	4700	130	36.15	4700	100 SHC @ Rs 35 lakh/Sc and 30 SHC @ Rs 40 Lakh/SC
FR.1.2	Construction of Building-less - PHC		22	110	2420	22	110	2420	
FR .2	Block Public Health Unit	7747.00			7791.69			7275	
FR 2.1	No of BPH Units sanctioned for capital works		82	80.88	6632.16	82	80.88	6649.64	includes Rs 17.48 lakh of pending liability of 21-22
FR2.2	No of BPH Units supported for recurring experience		178	6.51	1159.53	96	6.51	625.36	
FR 3.1	Diagnostic Infrastructure - SHCs recurring	6416.00	8713	0.74	6447.62	8713	0.74	6416	includes Rs 31.62 Lakhs of previous year. State to propose for Rs 63.24 lakh in next FY
	Diagnostic Infrastructure -PHCs	6925.00			6900			6925	

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
FR 3.3	Diagnostic Infrastructure - PHCs recurring		2042	1.8	3775.5	2042	1.8	6925	includes Rs 68.10 Lakh of previous year. State to propose for balance of Rs 43.10 lakh in next FY
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		501	6.24	3124.5	501	6.24		
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs	14861.00			14938.27			14861	State to propose for remaining Rs 77.27 Lakhs in next FY
FR 4.1	SHCs Operational Expenses		4848	2.89	14010.72	4848	2.89	14861	
FR 4.2	PHCs Operational Expenses		1384	0.67	927.55	1384	0.67		
Urban Components		37523.00	830		37518.57			37524.71	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1875.00			1888.94			1888.94	
F. U.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		458	3.16	1448.3	458	3.16	1448.3	State to ensure diagnostics services as per Free diagnostics scheme

✓ 04/12/22

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
FU.1. 2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		9	48.96	440.64	9	48.96	440.64	Recommended for 9 Hubs and 50 Spokes
FU.2	Urban health and wellness centres (HWCs)	35648.00			35629.63			35635.77	
FU 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		795	42.4	33709.63	795	42.4	33708	
FU.2. 2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		128	15	1920	128	15	1927.77	includes Rs 7.77 lakh of previous FY