

F. No. Z.15016/114/2021-NHM-II
Government of India
Ministry of Health & Family Welfare
(NHM-II Division)

Nirman Bhawan, New Delhi
Dated 13th July, 2022

To
Mission Director (NHM),
Government of Kerala,
General Hospital Junction.
Thiruvananthapuram - 695035

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Kerala – Regarding.

Sir,

This is with reference to the proposal received from the State of Kerala vide email dated 24.03.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 75.49 Crores.

2. The details of Resource Envelope are provided in Table-A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

Particulars	Amount
Central Share	45.29
State Share	30.20
FC-XV Share	31.50
Total	106.99

3. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:

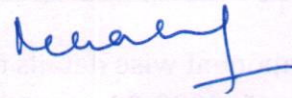


Table-B: Summary of Component allocation under XV-FC Health Grant and XV-FC Share under PM-ABHIM for FY 2022-23

(Rs in Crore)

S.No.	Components	Allocation under XV-FC Health Grants*	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	0.50	0.00
2	Urban Health and Wellness Centres (HWCs)	322.22	31.50
3	Block Public Health Units	30.59	0.00
Total Amount		353.31	31.50

*As per FC-XV Health Grants allocation for FY 2022-23.

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.75.49 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Kerala for FY 2022-23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Crores)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	4.24	4.24
ABHIM.5	Critical Care Hospital Blocks	71.25	71.25
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	23.75	23.75
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	47.50	47.50
Grand Total PM-ABHIM		75.49	75.49

The Component wise details of proposal and approval under PM-ABHIM for the State of Kerala for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:

Summary