

Approval Proceedings of FC-XV of Goa

Z.15015/78/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 01 July, 2022

To

Sh. Y.V.V.J Rajshekhar
Secretary Health & MD (NHM),
Government of Goa
Secretariat, Porvorim,
Goa-403521

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Goa – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Goa vide letter No. DHS/NHM/XV-FC/2021-22/2406 date 14.03.2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs **23.61** Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Goa for an amount of Rs **23.61** Crores (against the proposals amounting to Rs **23.61** Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Goa for an amount of Rs **23.61** Crores under FC-XV for FY 2022-23 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22-23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3145.00	2361.15	2361.15
FR	Rural components	1073.00	1072.95	1072.95
FR.1	Building-less Sub Health Centres, PHCs, CHCs	154.00	154.00	154.00
FR.2	Block Public Health Units	241.00	241.00	241.00

01/7/22

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	278.00	277.99	277.99
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	400.00	399.96	399.96
FU	Total Urban	2072.00	1288.2	1288.2
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	24.00	24.00	24.00
FU.2	Urban health and wellness centres (HWCs)	2048.00	1264.2	1264.2

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).



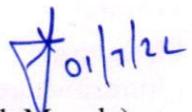
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Harsh Mangla)
Director, NHM-I
Ph: 011-2306 333

Copy to:

- i. Principal Secretary, Health, Government of <Name of State>
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Annexure-I

Approvals of NLC on the State specific proposals for FY 22-23

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Recommended to the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
	Total	3145.00			2361.15			2361.15	
	Rural Components	1073.00			1072.95			1072.95	
FR.1.1	Construction of Building-less - Sub Health centres	154.00	3	2 @ 51; 1 @ 52	154	3	2@51; 1 @52	154	
FR 2.1	Block Public Health Units - capital	241.00	4	60.25	241	4	60.25	241	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring	161.00	42	21@3.83 ; 21@3.84	160.99	42	21@3.83; 21@3.84	160.99	
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring	117.00	5	23.4	117	5	23.4	117	
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs	400.00			399.96			399.96	
FR 4.1	SHCs Operational Expenses		21	7.81	164.01	21	7.81	164.01	
FR 4.2	PHCs Operational Expenses		55	4.29	235.95	55	4.29	235.95	
	Urban Components	2072.00			1288.2			1288.2	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	24.00	1	24	24	1	24	24	

01/7/22

	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis								
	Urban health and wellness centres (HWCs)				1264.2			1264.2	
FR U 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	2048.00	28	42	1176	28	42	1176	
FR U .2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		28	3.15	88.2	28	3.15	88.2	

01/7/22