

Approval Proceedings of FC-XV of Goa

Z.15015/78/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi  
Dated the 01 July, 2022

To

Sh. Y.V.V.J Rajshekhar  
Secretary Health & MD (NHM),  
Government of Goa  
Secretariat, Porvorim,  
Goa-403521

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Goa – Regarding.**

Madam,

This is with reference to the proposals submitted by the Government of Goa vide letter No. DHS/NHM/XV-FC/2021-22/2406 date 14.03.2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs **23.61** Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Goa for an amount of Rs **23.61** Crores (against the proposals amounting to Rs **23.61** Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Goa for an amount of Rs **23.61** Crores under FC-XV for FY 2022-23 as given in Table-1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22-23**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>3145.00</b>	<b>2361.15</b>	<b>2361.15</b>
FR	<b>Rural components</b>	<b>1073.00</b>	<b>1072.95</b>	<b>1072.95</b>
FR.1	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	<b>154.00</b>	<b>154.00</b>	<b>154.00</b>
FR.2	<b>Block Public Health Units</b>	<b>241.00</b>	<b>241.00</b>	<b>241.00</b>

01/7/22

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	278.00	277.99	277.99
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	400.00	399.96	399.96
FU	Total Urban	2072.00	1288.2	1288.2
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	24.00	24.00	24.00
FU.2	Urban health and wellness centres (HWCs)	2048.00	1264.2	1264.2

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8<sup>th</sup> September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

