

File No.Z.15015/71/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 14th July, 2022

To

Mission Director (NHM),
D/o Health & Family Welfare,
Government of Assam,
Saikia Commercial Complex,
Christian Basti, Guwahati,
Assam-781005.

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Assam - Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Assam vide letter No. NHM/State PIP/FY 2022-23/3733/2021/36291 dated 17.03.2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs.270.39 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Assam for an amount of Rs.272.15 Crores subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Assam for an amount of **Rs.272.15 Crores** under FC-XV for FY 2022-23 as given in Table-1 below:

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2022- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	27950.00	27038.66	27214.75
FR	Rural components	19691.00	19523.64	19484.64
FR.1	Building-less Sub-Health Centres, PHCs, CHCs	1332.00	1332.00	1293.00
FR.2	Block Public Health Units	531.00	531.00	531.00

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	9758.00	9700.10	9700.10
FR.4	Conversion of rural Sub-Health Centres and PHCs to HWCs	8070.00	7960.54	7960.54
FU	Total Urban	8259.00	7515.02	7730.11
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1266.00	737.11	737.11
FU.2	Urban Health and Wellness Centres (HWCs)	6993.00	6777.91	6993.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure**.

3. The approval is subject to the following conditions:


(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, O.M. No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc. involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE O.M. No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).
 5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

1. Principal Secretary, Health, Government of Assam
2. Sr.PPS to Secretary, DoE, GOI
3. Sr.PPS to Secretary, MOHFW, GOI
4. Sr.PPS to Secretary, MoRD, GOI
5. Sr.PPS to Secretary, MoHUA, GOI
6. Sr.PPS to AS & MD (NHM), MoHFW

AnnexureAssam: Approvals of NLC on the State specific proposals for FY 2022-23

Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	Total	27950.00			27038.66			27214.75	
	Rural Components	19691.00			19523.64			19484.64	
FR 1	Construction of Building-less SC/PHC/CHC	1332.00			1332.00			1293.00	
FR.1.2	Construction of Building-less PHC		1	144	144.00	1	143	143.00	--
FR 1.3	No. of CHCs taken up for this financial year		2	594	1188.00	2	575	1150.00	--
FR 2.1	No. of BPH units sanctioned for capital works	531.00	7	6 @ 80.96 1 @ 45.24	531.00	7	6 @ 80.96 1 @ 45.24	531.00	Grant available is Rs.531.00 Lakh. Hence, Rs.531.00 Lakhs is approved which includes Rs.35.86 Lakhs of previous years. The State is requested to propose for the remaining amount of Rs.35.86 Lakhs in FY 2023-24 grants.

Approval Proceedings of FC-XV of Assam for FY 2022-23

Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	Diagnostic Infrastructure SC	4693.00			4686.00			4686.00	
FR 3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services		3905	1	3905.00	3905	1	3905.00	--
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment		3905	0.2	781.00	3905	0.2	781.00	--
FR 3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment	5065.00	203	24.7	5014.10	203	24.7	5014.10	--
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	8070.00	1569		7960.54			7960.54	
FR 4.2	No. of functional SHC-HWCs, whose operational expenses being met from this support	8070.00	953	6.86	6537.58	953	6.86	6537.58	--

Approval Proceedings of FC-XV of Assam for FY 2022-23

Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	No. of functional PHC-HWCs, whose operational expenses being met from the support		616	2.31	1422.96	616	2.31	1422.96	--
Urban Components		8259.00			7515.017			7730.11	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1266.00	111		737.11			737.11	
FR. U.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		101	4.957	500.66	101	4.957	500.66	--
	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		10	23.65	236.45	10	23.65	236.45	--

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Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
FRU 2.1	Urban health and Wellness Centres (HWCs)	6993.00			6777.91			6993.00	
	No. of Urban HWCs, being established in the ULB or other government or rented premises		116	57.74	6697.91	116	57.74 (Average)	6912.95	Approved. Approval includes Rs.215.04 Lakhs as liability of previous year.
	No. of urban health facilities (UPHCs/ Urban CHCs) where specialist services are to be provided/ Poly Clinics		16	5.00	80.00	16	5.00	80.00	--


14/07/2022