

**F.No.Z.15015/49/2021-NHM-I(Pt)**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi  
Dated the 10<sup>th</sup> January 2022

To,  
Mission Director  
NHM Haryana  
Bays No. 55-58, Sector – 2  
Panchkula – Haryana

**Subject: Approval of 1<sup>st</sup> Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Haryana for implementation from 1.7.2021 to 31.3.2022 – reg.**

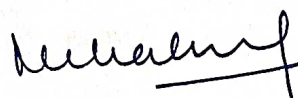
This is with reference to the supplementary proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Haryana vide Letter No./NHM/DFA/2021/6441 dated 3<sup>rd</sup> November 2021 for an amount of Rs 38.73 Cr and Revised proposal received vide email dated 15<sup>th</sup> December, 2021 for an amount of Rs 37.80 Cr.

2. The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 & approval so far to the State of Haryana is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Amount Approved till date for ECRP-II
Haryana	182.42	121.62	304.04	266.46

3. Against a Resource Envelope of Rs. **304.04 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, 1<sup>st</sup> Supplementary approval of competent authority is hereby conveyed to the State of Haryana for an amount of **Rs. 37.57 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. All the conditionalities outlined under the main ECRP II approvals are applicable to the supplementary approvals for ECRP-II, unless stated otherwise.
4. The detailed proposals and approval of 1<sup>st</sup> Supplementary activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:



(in Rs lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	3779.6	3756.50
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	3756.50	3756.50
S.2.5	Field Hospitals (50/ 100 bedded)	3756.50	3756.50
S.8	Capacity Building and Training for ECRP II components	23.10	0.00


Detailed proposals and approval details are given at **Annexure**.

5. Based on ECRP-II RE and approvals, the financial statement of Haryana is given below:

S. No.	Particulars	Rs. (in Crore)
1	Central share for ECRP-II	182.46
2	40% Matching State Share	121.62
3	Resource Envelope under ECRP-II	304.04
4	Amount approved in ECRP-II dated 13 <sup>th</sup> August 2021	266.46
5	Amount proposed in 1 <sup>st</sup> Supplementary ECRP-II	37.80
6	Amount approved in 1 <sup>st</sup> Supplementary ECRP-II	37.57
7	Total amount approved till date for ECRP-II	304.03
8	Cushion available	0.01

6. Accordingly, 1<sup>st</sup> Supplementary approval of the competent authority is hereby conveyed to the State of Haryana for an additional amount of **Rs. 37.57 Crore** under Emergency COVID Response Package: Phase-II (ECRP-II) for implementation from 1.7.2021 to 31.3.2022, subject to the conditions as stipulated in the guidance note and supplementary guidance notes. With this approval, the total amount approved under ECRP-II is **Rs 304.03 Crore** against the Resource Envelope of Rs. **304.04 Crore**.

Yours sincerely,

  
 16/01/22  
 Dr. Neha Garg  
 Director (NHM-II)

Copy to:

- Secretary, Health, Government of Haryana
- PPS to AS&MD
- PPS to JS Policy
- NHSRC/NHM-II Section to host in the NHM Website



**Annexure: Detailed 1<sup>st</sup> Supplementary proposals and approvals under  
Emergency COVID Response Plan- Phase II (ECRP-II) of Haryana**

**(in Rs Lakhs)**

<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>Unit Cost (In Rs./unit)</b>	<b>Total units proposed</b>	<b>Budget Proposed</b>	<b>Budget Approved</b>	<b>GoI Remarks</b>
	<b>Grand Total</b>			<b>3779.6</b>	<b>3756.5</b>	
<b>S 2.5</b>	<b>Field Hospitals (50/ 100 bedded)</b>	<b>34150000</b>	<b>11</b>	<b>3756.50</b>	<b>3756.5</b>	Approved establishment of 11 (50-bedded) field hospitals @ Rs 3.415 crores/field hospital. Approved Rs 3756.50 lakhs @ Rs 341.5 lakhs/field hospital for establishing 11 (50-bedded) field hospitals in the State (CH Bhiwani, CH Gurugram Sec10, SDH Sohna, CH Hisar, CH Narnaul, CH Sonapat, CH Yamunanagar, CH Rewari, CH Mandikera, CH Sirsa & CH Jind) as per details shared by State vide email dated 24 <sup>th</sup> December, 2021.
<b>S.8</b>	<b>Capacity Building and Training for ECRP II components</b>			<b>23.1</b>		
	Other trainings - CPR mannikins	105000	22	<b>23.10</b>	0	Not permissible as per the ECRP II Guidelines.

*Handwritten signature*