

Approval Proceedings of FC-XV of Jharkhand

F. No Z. 15015/62/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 07 June, 2022

To
Aditya Kumar Anand,
Mission Director (NHM),
Government of Jharkhand,
Jharkhand Rural Health Mission Society,
Department of Health & Family Welfare,
Government of Jharkhand,
G.V.I Campus, Namkum, Ranchi,
Jharkhand- 834010

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Jharkhand – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Jharkhand vide email dated 23 March 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs 447.01 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Jharkhand for an amount of Rs 446.33 Crores (against the proposals amounting to Rs 447.01 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Jharkhand for an amount of Rs 446.33 Crores under FC-XV for FY 2022-23 as given in Table-1.

07/06/22

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	44638.00	44701.53	44633.53
FR	Rural components	31407.00	31426.77	31403.77
FR.1	Building-less Sub Health Centres, PHCs, CHCs	11854.00	11877.00	11854.00
FR.2	Block Public Health Units	2444.00	2441.50	2441.50
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	10238.00	10237.56	10237.56
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	6871.00	6870.71	6870.71
FU	Total Urban	13231.00	13274.76	13229.76
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1310.00	1308.76	1308.76
FU.2	Urban health and wellness centres (HWCs)	11921.00	11966	11921

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

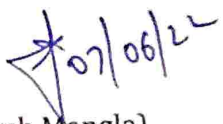
(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level

- Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Harsh Mangla)
Director, NHM-I
Ph: 011-23061333

Copy to:

- i. Principal Secretary, Health, Government of Jharkhand
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Annexure I

Approvals of NLC on the Jharkhand Proposal for FY 2022-23

Sr. No	Activity – FY 2022-23	Health Grants as allotted by FC-XV (FY 2022-23) (Rs in Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Total		44638.00			44701.53			44633.53	
Rural Components		31407.00			31426.77			31403.77	
FR 1	Building less SC/PHC/CHC	11854.00			11877			11854.00	
FR.1.1	Construction of Building-less - Sub Health centres		214	55.5	11877	214	55.5	11854.00	State to propose for balance Rs 23 lakh in next FY.
FR.1.2	Construction of Building-less - PHC		0.00	0.00	0.00	0.00	0.00	0.00	
FR.1.3	No. of CHCs taken up		0.00	0.00	0.00	0.00	0.00	0.00	
FR 2	Block Public Health Units	2444.00			2441.5			2441.5	
FR 2.1	No of BPH units sanctioned for capital works (New Construction)		13	80.96	1052.48	13	80.96	1052.48	
FR 2.2	No of BPH units supported for recurring expenditure		29	20.14	584.06	29	20.14	584.06	
	No. of BPHU units supported for capital works for Existing Facility		26	30.96	804.96	26	30.96	804.96	
	Diagnostics Infrastructure – SC	4983.00			4982.76			4982.76	
FR 3.1	No. of SHCs supported for recurring expenditure for provision of		2114	1.14	2409.96	2114	1.14	2409.96	

	diagnostic services								
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		1920	1.34	2572.8	1920	1.34	2572.8	
	Diagnostics Infrastructure – PHC				5254.8			5254.8	
FR 3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic services	5255.00	220	5.91	1300.2	220	5.91	1300.2	
FR 3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		195	20.28	3954.6	195	20.28	3954.6	
FR 4.	Conversion of Rural SCs and PHCs to AB-HWCs				6870.71			6870.71	
FR 4.1	No. of functional SHC-HWCs, whose operational expenses being met from this support	6871.00	827	7.81	6458.87	827	7.81	6458.87	
FR 4.2	No. of functional PHC-HWCs, whose operational expenses being met from the support		96	4.29	411.84	96	4.29	411.84	
Urban-Components		13231.00			13274.76			13229.76	
FU 1	Support for diagnostic infrastructure to the primary	1310.00			1308.76			1308.76	

	healthcare facilities								
FU.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		53	5.92	313.76	53	5.92	313.76	
F. U.1.2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		50	19.9	995	50	19.9	995	
FU 2	Urban health and wellness centres (HWCs)				11966			11921	
F U 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		71	70	4970	71	70	4925	State to propose for balance Rs 45 lakh in next FY.
FU 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	11921.00	24	15	360	24	15	360	
	No. of urban health facilities for recurring cost		158	42	6636	158	42	6636	

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* 07/6/24