

Approval Proceedings of FC-XV of Andhra Pradesh (F.No Z.15015/76/2021-NHM-I)

F. No Z.15015/76/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 8th June, 2022

To
Sri J.Nivas
Commissioner of Health & Family
Welfare & Mission Director, NHM
5th Floor, APIIC Towers, Mangalgiri
Guntur- 522503
Andhra Pradesh

Subject: Approval of Proposals for FC-XV Grants for Health for additional proposal for FY 2021-22 and FY 2022-23 for the State of Andhra Pradesh – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Andhra Pradesh vide letter No. 352/SPMU-NHM2020 dated 17.03.2022 regarding FC-XV Grants for Health for additional proposal for FY 2021-22 for an amount of Rs 1.17Cr and proposal for FY 2022-23 for an amount of Rs. 489.77 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for the State of Andhra Pradesh subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Andhra Pradesh as detailed below as given in Table-1 and Table -2:

Table 1: Summary of additional Proposal and Approvals under FC-XV Health Grants for FY 21- 22

(Rs. in Lakhs)

Code	Activities	Remaining FC Health Grants for FY 2021-22	Budget Proposed	Budget Approved
FR.1	Building-less Sub Health Centres, PHCs, CHCs	117.00	117.00	117.00

The detailed additional proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-I**.

08/06/22

Table 2: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	48980.00	48977.30	48976.74
FR	Rural components	37263.00	37260.294	37260.495
FR.1	Building-less Sub Health Centres, PHCs, CHCs	117.00	117.00	117.00
FR.2	Block Public Health Units	13442.00	13440.00	13440.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	11237.00	11236.47	11236.50
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	12467.00	12466.83	12467.00
FU	Total Urban	11717.00	11717.01	11716.25
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1429.00	1428.99	1428.99
FU.2	Urban health and wellness centres (HWCs)	10288.00	10288.02	10287.26

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-2**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic

infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- i. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - ii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - iii. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

08/06/22
(Harsh Mangla)
Director, NHM
Ph: 011-23061333

Copy to:

- i. Principal Secretary, Health, Government of Andhra Pradesh
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

SUPPLEMENTARY FY 2021-22

Sr. No	Activity	Amount remaining in FY 21-22	Proposed by State (Rs in lakhs)			Approved by National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
FR.1	Construction of Building-less - Sub Health centres/PHC/CHC	117.00	13	9	117.00	13	9	117.00	

FY 2022-23

Sr. No	Activity	Health Grants as allotted by FC- XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
Total		48980.00			48977.30			48976.74	
Rural Components		37263.00			37260.294			37260.495	
FR.1	Construction of Building-less - Sub Health centres/PHC/CHC	117.00	13	9	117	13	9	117	
FR 2	Block Public Health Units	13442.00	168	80	13440	168	80	13440	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring	5476.00	10032	0.55	5475.97	10032	0.55	5476	Rs. 41.57 Lakhs is to be proposed by state in FY 23-24 Health Grants. State is having liability of Rs. 41.60 lakhs from last year.
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring	5761.00	1145	5.03	5760.50	1145	5.03	5760.50	Approval includes liability of Rs. 36.60 lakhs from last year. Remaining amount of Rs 36.10 Lakh to be proposed next year
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	12467.00	3719	3.35	12466.83	3719	3.35	12467	Approval includes liability of Rs. 8.18 lakhs from last year.

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
Urban Components		11717.00			11717.01			11716.25	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1429.00							
FU.1.2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		191	7.48	1428.99	191	7.48	1428.99	
FU.2	Urban health and wellness centres (HWCs)	10288.00			10288.02			10287.26	
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		191	48.86	9333.02	191	48.86	9332.26	
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		191	5	955	191	5	955	

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7