

F. No Z.15015/87/2021-NHM-I
 Government of India
 Ministry of Health & Family Welfare
 (National Health Mission-I Division)

Nirman Bhawan, New Delhi
 Dated 15th June, 2022

To

Dr. Eric Zomawia,
 Mission Director,
 National Health Mission,
 State Health Society,
 Government of Mizoram,
 Dintar, Aizawl, Mizoram - 796001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Mizoram – regarding.

Sir,

This is with reference to the proposals submitted by the Government of Mizoram vide letter No.D.12016/4/2021-NHM/MSHS(SPMU) dated 18th February 2022 and revised proposal received vide email dated 17th March 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs.31.27 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Mizoram for an amount of **Rs. 31.18 Crores** subject to the conditions mentioned under Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Mizoram for an amount of Rs.31.18 Crores under FC-XV for FY 2022-23 as given in Table – 1 below:

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2022- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3146.00	3127.31	3118.30
FR	Rural components	1901.00	1882.30	1873.30
FR.1	Building-less Sub Health Centres, PHCs, CHCs	56.00	56.00	55.50

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.2	Block Public Health Units	523.00	531.50	523.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	559.00	558.80	558.80
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	763.00	736.00	736.00
FU	Total Urban	1245.00	1245.01	1245.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	44.00	44.01	44.00
FU.2	Urban health and wellness centres (HWCs)	1201.00	1201.00	1201.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc