

F. No Z.15015/87/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission-I Division)

Nirman Bhawan, New Delhi
Dated 15th June, 2022

To

Dr. Eric Zomawia,
Mission Director,
National Health Mission,
State Health Society,
Government of Mizoram,
Dinthar, Aizawl, Mizoram - 796001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Mizoram – regarding.

Sir,

This is with reference to the proposals submitted by the Government of Mizoram vide letter No.D.12016/4/2021-NHM/MSHS(SPMU) dated 18th February 2022 and revised proposal received vide email dated 17th March 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs.31.27 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Mizoram for an amount of **Rs. 31.18 Crores** subject to the conditions mentioned under Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Mizoram for an amount of Rs.31.18 Crores under FC-XV for FY 2022-23 as given in Table – 1 below:

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2022- 23

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3146.00	3127.31	3118.30
FR	Rural components	1901.00	1882.30	1873.30
FR.1	Building-less Sub Health Centres, PHCs, CHCs	56.00	56.00	55.50

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.2	Block Public Health Units	523.00	531.50	523.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	559.00	558.80	558.80
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	763.00	736.00	736.00
FU	Total Urban	1245.00	1245.01	1245.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	44.00	44.01	44.00
FU.2	Urban health and wellness centres (HWCs)	1201.00	1201.00	1201.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc

involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12th May, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

Yours sincerely


(Elangbam Robert Singh)
Director (NHM-III)
Ph: 011-23062495

Copy to:

1. Special Secretary (HFW), Government of Mizoram
2. PPS to Secretary, DoE, GOI
3. SrPPS to Secretary, MoHFW, GOI
4. SrPPS to AS & MD (NHM), MoHFW
5. PPS to Secretary, MoRD, GOI
6. PPS to Secretary, MoHUA, GOI

Annexure I**Mizoram: Approvals of NLC on the State specific proposals for FY 2022-23**

Sr. No.	Activity	Health Grants as allotted by FC-XV (FY 2022-23) (Rs. In Lakhs)	Proposed by the State (Rs. in lakhs)			Approved by the National Level Committee (Rs. In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		1901.00			1882.30			1873.30	--
FR.1/1.1	Construction of Building-less - Sub Health centres	56.00	1	56.00	56.00	1	55.50	55.50	--
FR 2	Block Public Health Units	523.00			531.50			523.00	--
FR 2.1	Block Public Health Units – capital	523.00	5	80.96	404.80	5	80.96	523.00	Rs.523.00 lakhs is approved for BPHUs for FY 2022-23 (i.e. Non-recurring cost for 5 BPHUs @ Rs.80.96 lakhs per BPHU and Recurring cost for 7 BPHU @ Rs.18.10 lakhs per BPHU). The State is requested to propose for the remaining amount of Rs.8.50 Lakhs (i.e. Rs.531.50 lakhs minus Rs.523.00 lakhs) in FY 2023-24 grants.
FR 2.2	Block Public Health Units – recurring		7	18.10	126.70	7	18.10		

Sr. No.	Activity	Health Grants as allotted by FC-XV (FY 2022-23) (Rs. In Lakhs)	Proposed by the State (Rs. in lakhs)			Approved by the National Level Committee (Rs. In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	Diagnostic Infrastructure SC	272.00			271.80			271.80	--
FR 3.1	Diagnostic Infrastructure - SHCs recurring		180	1.41	253.80	180	1.41	253.80	--
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		180	0.10	18	180	0.10	18.00	
	Diagnostic Infrastructure PHC	287.00			287.00			287.00	--
FR 3.3	Diagnostic Infrastructure - PHCs recurring		42	5.33	224.00	42	5.33	224.00	--
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		42	1.50	63.00	42	1.50	63.00	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	763.00	95	7.81	736.00	95	7.81	736.00	--
	SHCs Operational Expenses								

Sr. No.	Activity	Health Grants as allotted by FC-XV (FY 2022-23) (Rs. In Lakhs)	Proposed by the State (Rs. in lakhs)			Approved by the National Level Committee (Rs. In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Urban Components		1245.00			1245.01			1245.00	--
FU1.1	Support for diagnostic infrastructure to the primary healthcare facilities	44.00							--
	No. of Urban PHCs supported for recurring expenditure		9	4.89	44.01	9	4.89	44.00	
FU2	Urban-HWCs	1201.01			1201.00			1201.00	--
FU2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		17	68.00	1156.00	17	68.00	1156.00	--
FU2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		3	15.00	45.00	3	15.00	45.00	--
	Grand Total	3146.00			3127.31			3118.30	

