

F. No Z.15015/69/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission-I Division)

Nirman Bhawan, New Delhi  
Dated 10<sup>th</sup> June 2022

To

Shri Jitendra Kumar Soni  
Joint Secretary, Medical & HFW and Mission Director (NHM)  
Government of Rajasthan,  
Swasthya Bhawan, Tilak Marg  
Jaipur, Rajasthan

**Subject: Approval of Proposals under FC-XV Grants for Health for additional proposal for FY 2021-22 and FY 2022-23 for the State of Rajasthan – Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Rajasthan vide letter No. F2(157)NHM/SPM/2021/414 dated 11<sup>th</sup> March 2022 and F2(157)NHM/SPM/2021/613 dated 5<sup>th</sup> March 2022 regarding FC-XV Grants for Health for additional proposal for FY 2021-22 for an amount of **Rs 177.18 Cr** and proposal for FY 2022-23 for an amount of **Rs 833.19 Crores**.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for the State of Rajasthan subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Rajasthan as detailed below in Table-1 and Table -2:

**Table 1: Summary of additional Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

(Rs. in Lakhs)				
Code	Activities	Remaining FC Health Grants for FY 2021-22	Budget Proposed	Budget Approved
	<b>TOTAL</b>	<b>17680.9</b>	<b>17718.53</b>	<b>17656.38</b>
FR.3	Support for diagnostic infrastructure to the rural primary healthcare facilities	15223.9	15261.53	15199.38
FU.1	Support for diagnostic infrastructure to the urban primary healthcare facilities	2457.0	2457.0	2457.0

 10/06/22  
Page | 1

The detailed additional proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-I**.

**Table 2: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22- 23**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Budget Proposed	Budget Approved
	<b>Total FC-XV grants</b>	<b>83298</b>	<b>83319</b>	<b>80162</b>
<b>FR</b>	<b>Rural components</b>	<b>69868</b>	<b>69889</b>	<b>66732</b>
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	19139	19162	19139
<b>FR.2</b>	<b>Block Public Health Units</b>	2740	2740	2740
<b>FR.3</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	21670	21669	21669
<b>FR.4</b>	<b>Conversion of rural Sub Health Centres and PHCs to HWCs</b>	26319	26318	23184
<b>FU</b>	<b>Total Urban</b>	<b>13430</b>	<b>13430</b>	<b>13430</b>
<b>FU.1</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	2781	2781	2781
<b>FU.2</b>	<b>Urban health and wellness centres (HWCs)</b>	10649	10649	10649

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-2**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.

- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8<sup>th</sup> September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
  - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
  - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12<sup>th</sup> May, 2022 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

10/06/22

(Harsh Mangla)  
Director, NHM  
Ph: 011-23061333

Copy to:

- i. Secretary (Medical, Health & Family Welfare), Government of Rajasthan
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

**Annexure I****Additional approval for FY 2021-22**

Sr. No	Activity	Amount remaining in FY 21-22	Proposed by State			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
	<b>Total</b>	<b>17680.9</b>			<b>17718.53</b>			<b>17656.38</b>	
FR 3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services	5731.9	13589	0.42	5707.38	13589	0.42	5707.38	
FR 3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic	9492	2147	4.45	9554.15	2147	4.45	9492	State to propose for remaining Rs 62.15 lakh in next FY
FU 1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services	2457	300	8.19	2457	300	8.19	2457	



**Annexure II****Approvals of NLC on the State specific proposals for FY 22-23**

Sr. No	Activity- FY 2022-23	Health Grants as allotted by FC- XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommen- ded	
<b>Total</b>		<b>83298.00</b>			<b>83319.17</b>			<b>80162.05</b>	
<b>Rural Components</b>		<b>69868.00</b>			<b>69888.941</b>			<b>66732.05 05</b>	
<b>FR.1.2</b>	<b>Construction of Building- less - Primary Health centres</b>	19139.00	134	143	19162	134	143	19139	State to propose for remaining Rs 23 lakhs in next FY
<b>FR 2</b>	<b>Block Public Health Units</b>	<b>2740.00</b>			<b>2739.97</b>			<b>2740</b>	
<b>FR.2.1</b>	No of BPH units sanctioned for capital works	2740.00	26	80.96	2104.96	26	80.96	2740	Includes Rs 12.64 lakhs of previous year. State to propose for remaining Rs 12.61 lakh in next FY
<b>FR.2.2</b>	No of BPH units supported for recurring expenditure		61	10.41	635.01	61	10.41		Recurring expenditure for 6 months
<b>FR. 3.1</b>	No. of SHCs supported for recurring expenditure for provision of diagnostic services	<b>10045.00</b>	13523	0.36	<b>4868.28</b>	13523	0.36	<b>4868.28</b>	Recommended subject to prescribed number of test/diagnostics are made available at facilities.
<b>FR.3.2</b>	No. of PHCs supported for recurring expenditure for provision of diagnostic services	<b>11625.00</b>	2147	7.83	<b>16800.28</b>	2147	7.83	<b>16800.28</b>	Includes Rs 62.15 Lakh of previous FY



Sr. No	Activity- FY 2022-23	Health Grants as allotted by FC- XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommen- ded	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	26319.00			26318.411			23184.4905	
FR 4.2	No. of functional SHC- HWCs, whose operational expenses being met from this support		1807	7.8615	14205.731	1807	7.81	14209.81	Includes Rs 4.08 Lakhs of previous year
	No. of functional PHC- HWCs, whose operational expenses being met from the support		2092	5.79	12112.68	2092	4.29	8974.68	
<b>Urban Components</b>		<b>13430.00</b>			<b>13430.23</b>			<b>13430</b>	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2781.00			2781			2781	
FR. U.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		300	9.27	2781	300	9.27	2781	
FR U 2.1	Urban health and wellness centres (HWCs)	10649.00			10649.23			10649	

Sr. No	Activity- FY 2022-23	Health Grants as allotted by FC- XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommen- ded	
	No. of Urban HWCs, being established in the ULB or other government or rented premises		142	70	9940	142	70	10649	Includes Rs 81 lakhs of previous year.
	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		47	15.09	709.23	47	15.09		

\*\*\*