

F. No Z.15015/2/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 04 May, 2022

To

Dr. Somorjit Ningombam,
Mission Director,
National Health Mission,
State Health Society,
Babupura, Imphal West,
Manipur-705001.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Manipur– Regarding.

Sir,

This is with reference to the proposals submitted by the State of Manipur vide letter No. 10/PM-AB-HIM/NHM/2021 dated 07th January, 2022 regarding PM-ABHIM for FY 2022-23 for an amount of **Rs.22.49 Crores.**

2. The details of Resource Envelope are provided in Table-A:-

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)	
Central Share	20.24
State Share	2.25
FC-XV Share*	5.78
Total	28.27

**The amount under FC-XV Health Grants has not yet approved for the State of Manipur for the FY 2022-23.*



3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, approval for an amount of **Rs.22.49 Crore** for FY 2022-23 is accorded to the State of Manipur. The Summary of proposal and approval is at Table-B below:

Table-B: Summary of Component-wise recommendations under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	1776.00	1776.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	473.10	473.10
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM-ABHIM		2249.10	2249.10


Component-wise details of proposal and approval under PM-ABHIM for the State of Manipur for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.

- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,


(Elangbam Robert Singh) 04/05/2022
Director (NHM-III)

Copy to:

1. ACS (Health), Government of Manipur
 - 2) SrPPS to Secretary, DoE, GOI
 - 3) SrPPS to Secretary, MOHFW, GOI
 - 4) SrPPS to AS & MD (NHM), MoHFW, GOI
 - 5) SrPPS to JS(Policy), MoHFW, GOI

Details of Proposal and Approvals under PM-ABHIM for the State of Manipur for**FY 2022-23****(Rs. In Lakhs)**

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	32.00	55.50	1776.00	1776.00	
	-No. of SHCs sanctioned for Capital expenditure	32	55.5	1776	1776.00	Approved Rs.1776.00 lakhs for 32 SHCs @ Rs.55.50 lakhs/SHC. The list is annexed at Annexure-III.
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00	0.00	0.00	--
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			473.10	473.10	