

Z-15015/90/2021-NHM I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi  
Dated 31<sup>st</sup> May, 2022

To

Mission Director,  
NHM Haryana  
Bays No. 55-58, Sector 2,  
Panchkula

**Subject: Approval of Proposals for FC-XV Grants for Health for additional proposal for FY 2021-22 and FY 2022-23 for the State of Haryana - Regarding.**

Madam,

This is with reference to the proposals submitted by the Government of Haryana vide letter No NHM/DFA/2021-22/11896 dated 11/03/2022, NHM/DFA/2021-22/11895 dated 11/3/2022, No NHM/DFA/2022-23/923 dated 28/4/2022 regarding FC-XV Health Grants for additional proposal for FY 2021-22 for an amount of Rs 3.19 Cr and proposal for FY 2022-23 for an amount of Rs 304.71 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for the State of Haryana subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Haryana as detailed below as given in Table-1 and Table -2:

**Table 1: Summary of additional Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

(Rs. in Lakhs)

Code	Activities	Remaining FC Health Grants for FY 2021-22	Budget Proposed	Budget Approved
FR.1	Building-less Sub Health Centres, PHCs, CHCs	9.50	9.50	9.50
FR.2	Block Public Health Units	24.40	24.40	24.50
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	149.50	149.21	149.19

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Code	Activities	Remaining FC Health Grants for FY 2021-22	Budget Proposed	Budget Approved
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2.67	3	2.70
FU.2	Urban health and wellness centres (HWCs)	133.00	133.00	133.00

The detailed additional proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-I**.

**Table 2: Summary of Proposal and Approvals under FC-XV Health Grants for FY 22-23**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>30457.00</b>	<b>30470.83</b>	<b>30456.59</b>
<b>FR</b>	<b>Rural components</b>	<b>15823.00</b>	<b>15836.8</b>	<b>15822.59</b>
FR.1	Building-less Sub Health Centres, PHCs, CHCs	2951.00	2951.00	2951.00
FR.2	Block Public Health Units	2858.00	2866.60	2858.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	5353.00	5352.59	5352.59
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	4661.00	4666.64	4661.00
<b>FU</b>	<b>Total Urban</b>	<b>14634.00</b>	<b>14634.00</b>	<b>14634.00</b>
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	701.00	701.00	701.00
FU.2	Urban health and wellness centres (HWCs)	13933.00	13933.00	13933.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure-2**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.

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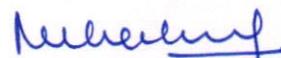
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8<sup>th</sup> September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 12<sup>th</sup> May, 2022 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.



(Dr Neha Garg)  
Director, NHM

Ph: 011-23061360

Copy to:

- i. Principal Secretary, Health, Government of Haryana
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

**Annexure I**

Sr. No	Activity	Amount remaining in FY 21-22	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	<b>Total</b>	<b>319.07</b>			<b>319.11</b>			<b>318.79</b>	
FR 1.1	No. of SHCs taken up for this financial year	9.50	1.00	55.50	9.50	1.00	55.50	9.50	State to propose for remaining amount in FY 2022-23
FR 2	No of BPH units sanctioned for capital works	24.40	1.00	80.96	24.40	1.00	80.96	24.40	
	<b>Diagnostic Infrastructure - SC</b>	<b>131.60</b>			<b>131.62</b>			<b>131.60</b>	
FR 3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services		66.00	0.30	19.80	66.00	0.30	19.80	
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		66.00	1.69	111.82	66.00	1.69	111.80	
FR 3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic services	17.90	38.00	0.46	17.59	38.00	0.46	17.59	

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FU1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services	2.67	10.00	0.30	3.00	9.00	0.30	2.70	
FU2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	133.00	4.00	33.25	133.00	4.00	33.25	133.00	

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**Annexure II**

Sr. No	Activity	Amount remaining in FY 21-22	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
<b>Total</b>		<b>30457.00</b>			<b>30470.83</b>			<b>30456.59</b>	
<b>Rural Component</b>		<b>15823.00</b>			<b>15836.83</b>			<b>15822.59</b>	
<b>FR.1.1</b>	<b>Construction of Building-less - Sub Health centres</b>	<b>2951.00</b>	<b>54</b>	<b>55.5</b>	<b>2951</b>	<b>53</b>	<b>55.5</b>	<b>2951</b>	Recommended for approval - 53 New SCs @ Rs 55.5 Lakh. Recommended for approval - Rs 46 lakh as balance amount for SC approved in Supplementary 2021-22. State to propose for balance amount of Rs 36.5 Lakh in next FY
<b>FR 2</b>	<b>BPHU</b>	<b>2858.00</b>			<b>2866.6</b>			<b>2858</b>	
<b>FR 2.1</b>	<b>Block Public Health Units - capital</b>		27	80.96	2161.52	27	80.96	2152.92	Recommended for approval, State to propose Rs 8.6 lakh in next FY.
<b>FR 2.2</b>	<b>Block Public Health Units - recurring</b>		35	20.15	705.08	35	20.15	705.08	
	<b>Diagnostic Infrastructure SC</b>	<b>2548.00</b>			<b>2547.84</b>			<b>2547.84</b>	
<b>FR 3.1</b>	Diagnostic Infrastructure - SHCs recurring		2173	0.3	651.9	2173	0.3	651.9	
			2173	0.87	1895.94	2173	0.87	1895.94	
<b>FR 3.2</b>	Diagnostic Infrastructure - SHCs non-recurring								
	<b>Diagnostic Infrastructure PHC</b>	<b>2805.00</b>			<b>2804.75</b>			<b>2804.75</b>	
<b>FR 3.3</b>	Diagnostic Infrastructure -		402	0.5	201	402	0.5	201	

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	PHCs recurring								
<b>FR 3.4</b>	Diagnostic Infrastructure - PHCs non-recurring		402	6.48	2603.75	402	6.48	2603.75	
<b>FR 4</b>	<b>Conversion of Rural SCs and PHCs to AB-HWCs</b>				<b>4666.64</b>			<b>4661.00</b>	
<b>FR 4.1</b>	SHCs Operational Expenses	<b>4661.00</b>	428	7.51	3214.28	428	7.51	4661	State to propose Rs 5.64 Lakh in next FY
<b>FR 4.2</b>	PHCs Operational Expenses		364	3.99	1452.36	364	3.99		
<b>Urban Component</b>		<b>14634.00</b>			<b>14634</b>			<b>14634</b>	
	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	<b>701.00</b>			<b>701</b>			<b>701</b>	
	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		109	3.50 lakhs, 1.50 lakhs	225.5	109	3.50, 1.50	225.5	
	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		109	5.5 lakhs, 4 lakhs	475.5	109	5.5, 4	475.5	
	<b>Urban health and wellness centres (HWCs)</b>	<b>13933.00</b>			<b>13933</b>			<b>13933</b>	
	No. of Urban HWCs, being established in the ULB or		187	70	13088	187	70	13088	

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	other government or rented premises								
	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		31	5	845	31	5	845	

Secretary