

F. No Z.15015/98/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM-I Division)

Nirman Bhawan, New Delhi  
Dated: 10<sup>th</sup> February, 2022

To

Ms. Sonika, IAS  
Mission Director (NHM),  
Government of Uttarakhand,  
Danda Lakhond, Sahastradhara Road,  
Dehradun - 248001

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Uttarakhand – Regarding.**

Madam,

This is with reference to the proposals submitted by the Government of Uttarakhand vide letter No. NHMUK/SPMU/PM-ABHIM/130/3702 dated 15<sup>th</sup> December 2021 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 934.60 Lakhs.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelop under PM-ABHIM for FY 2021-22**

Details	Amount (Rs. in Crore)
Central Share	6.23
State Share	0.70
FC-XV Share*	2.43
<b>Total</b>	<b>9.36</b>

*\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24<sup>th</sup> October, 2021.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Uttarakhand vide D.O letter no. Z.15015/45/2021-NHM-I dated 6<sup>th</sup> December 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

  
10/02/22

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22**

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.43	0.00
2	Urban health and wellness centres (HWCs)	81.57	0.21
3	Block Public Health Units	2.22	2.22
<b>Total Amount</b>		<b>85.22</b>	<b>2.43</b>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs.691.72 Lakhs is approved. **The Summary of Proposal and Approval under PM-ABHIM excluding XV-FC health grants for the State of Uttarakhand for FY 21- 22 is at Table-C below.**

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22**

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0	0
ABHIM.2	Urban health and wellness centres (HWCs)	0	0
ABHIM.3	Block Public Health Units	<b>809.60</b>	<b>566.72</b>
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	<b>125.00</b>	<b>125.00</b>
ABHIM.5	Critical Care Hospital Blocks	0	0
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0	0
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0	0
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>934.60</b>	<b>691.72</b>

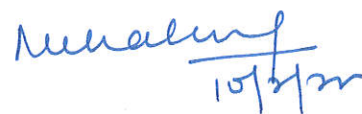
*Mukul*  
10/04/22



The Component wise details of **proposal and approval under PM-ABHIM for the State of Uttarakhand** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. State/UT should adhere to the clauses mentioned in the MOU signed
- ii. The agreed targets and deliverables for various components are as given in Annexure – II.
- iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)  
Director, NHM-II

Copy to:

- Secretary, Health, Government of Uttarakhand
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

**Annexure-I****Details of Proposal and Approvals under PM-ABHIM for the State of Uttarakhand for FY 2021-22****(In Rs Lakhs)**

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	<b>Grand Total PM-ASBY</b>			<b>934.60</b>	<b>691.72</b>	
<b>ABHIM.1</b>	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure			<b>0</b>	<b>0</b>	
<b>ABHIM.2</b>	<b>Urban health and wellness centres (HWCs)</b>			<b>0</b>	<b>0</b>	
<b>ABHIM .2.1</b>	No. of Urban HWCs, being established in the ULB or other government or rented premises	-	-	0	0	
<b>ABHIM .2.2</b>	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	0	0	
<b>ABHIM.3</b>	<b>Block Public Health Units in 11 High Focus States/UTs **</b>			<b>809.60</b>	<b>566.72</b>	
<b>ABHIM .3.1</b>	No of BPH units sanctioned for capital works	10	80.96	809.60	566.72	Approved 7 units of BPHUs for Rs. 566.72 Lakhs as per State's proposal. 3 units of BPHUs have already been approved under 15th FC share.
<b>ABHIM .3.2</b>	No of BPH units supported for recurring expenditure	-	-	0	0	



Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
<b>ABHIM.4</b>	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			<b>125.00</b>	<b>125.00</b>	
<b>ABHIM .4.1</b>	No. of District IPHLs established newly - Support for non-recurring expenditure	1	125	125.00	125.00	Approved Rs. 125.00 Lakhs for one DIPHL at JLN District Hospital, Rudrapur , District US Nagar in Kumaun Division.
<b>ABHIM .4.2</b>	No. of District IPHLs established newly - Support for recurring expenditure	-	-	0	0	
<b>ABHIM .4.3</b>	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	0	0	
<b>ABHIM .4.4</b>	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	0	0	
<b>ABHIM.5</b>	<b>Critical Care Hospital Blocks</b>	-	-	<b>0</b>	<b>0</b>	
<b>ABHIM.5.1</b>	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>	-	-	<b>0</b>	<b>0</b>	
<b>ABHIM. 5.1.1</b>	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	-	-	<b>0</b>	<b>0</b>	
<b>ABHIM. 5.2.1</b>	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	-	-	<b>0</b>	<b>0</b>	
<b>ABHIM.5.2</b>	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>	-	-	<b>0</b>	<b>0</b>	

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM .5.2 .1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	-	-	0	0	
ABHIM .5.2 .2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	-	-	0	0	
ABHIM.5.3	<b>Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)</b>	-	-	0	0	
ABHIM .5.3 .1	No. of CCBs (50 bedded) established at GMCs- support for capital works	-	-	0	0	
	<b>Grand Total PM-ABHIM</b>			<b>934.60</b>	<b>691.72</b>	

\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

*Signature*  
10/02/22

**Annexure-II****Component-wise agreed physical deliverables under PM- ABHIM for FY 21-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Urban Health and Wellness Centres	-	-	-
Block Public Health Units	3	7	10
District Integrated Public Health Labs	-	1	1
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-

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*Neelam*  
10/01/22