

F.No.Z.15015/47/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 7th February, 2022

To

Dr. Siddharth Shiv Jaiswal,
Mission Director, NHM,
Department of Health & Family Welfare,
SIHFW Building, 1st Floor, CMO West Office,
Palace Compound, Agartala-799001,
West Tripura, Tripura.

Subject: Supplementary Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Tripura for implementation from 01.07.2021 to 31.03.2022 - reg.

Sir,

This is with reference to the supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Tripura vide letter No. F.3 (5-4062) FWPM/SHFWS/ECRP-II/2021 dated 9th December, 2021 & 14th January, 2021 for an amount of Rs.5.62 Crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II (ECRP-II), as communicated to the State vide the Ministry's D.O. letter No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Tripura	83.72	9.30	93.02

3. Against a Resource Envelope of **Rs.93.02 Crore** (calculated with State Share of 10%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of Tripura for an additional amount of **Rs.3.14 Crore** under ECRP-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the ECRP-II approvals communicated



vide letter No. Z.15015/47/2021- NHM-I dated 13th August 2021 for an amount of **Rs.87.33 Crores** are applicable to supplementary approvals for ECRP-II also, unless stated otherwise

4. The Summary Sheet of the details of supplementary proposals and approvals given is as under:

(Rs. in lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	562.40	314.20
S.1	COVID essential Diagnostics and Drugs	0.00	0.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	562.40	314.20
S.2.1	Establishing dedicated Paediatric care units	454.40	206.20
S.2.6	Referral Transport	108.00	108.00
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00

The detailed proposals and approval are given at Annexure.

5. The total amount approved under ECRP-II for implementation from 01.07.2021 to 31.03.2022 for the State of Tripura now stands at **Rs.90.47 Crores** with Rs.2.55 Crores cushion available against the Resource Envelope of Rs.93.02 Crores.

Annexure

**Details of supplementary proposals and approval under Emergency COVID
Response Plan (ECRP) Phase II of Tripura**

(Rs. in Lakhs)

FMR	S.No.	Activity/ Item of Expenditure	Unit cost (Rs/unit)	No of units proposed	Budget proposed (Rs.in lakhs)	Budget Approved (Rs. in Lakhs)	GoI Remarks
		Grand Total			562.40	314.20	
S.2		Ramping Up Health Infrastructure with focus on Paediatric Care Units			562.40	314.20	
S.2.1		Establishing dedicated Paediatric Care Units			562.40	206.20	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of Hospitals to be attached)	10380000	2			Approved an additional amount of Rs.206.2 lakhs @ Rs. 103.1 lakhs per unit for Khowai DH and South Tripura DH under green field category. Note: 32-bedded paediatric care unit @ Rs.252.72 lakhs per unit for Khowai DH, South Tripura DH, North DH under brown field category was approved vide letter 13 th August, 2021. Hence, now onwards Khowai DH and South Tripura DH will be considered under green field category.
	2	Establishment of 42 bedded Paediatric Care Unit in DHs with more than 100 beds (List of Hospitals to be attached)	12340000	2	246.80	0.00	Not Approved. Note: Rs. 1062.90 Lakhs was approved vide letter 13 th August, 2021 for 42-bedded pediatric units at Gomati DH, IGM Hospital, Dhalai DH,

6. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/47/2021- NHM-I dated 13th August 2021 need to be meticulously adhered to by the State Government.

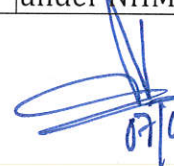
Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

1. Principal Secretary, Health, Government of Tripura
2. Sr PPS to AS&MD (NHM), MoHFW
3. Sr PPS to JS (Policy), MoHFW
4. NHM-II Section, MoHFW to host in the NHM Website

							Unakoti DH which included infrastructure cost as well. Thus, additional funds are not approved.
S.2.6		Referral transport			108.00	108.00	
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	1350000	8	108.00	108.00	<p>Approved an additional amount of Rs108.00 lakhs for additional 8 BLS ambulances (out of 50 BLS ambulances which are operational under NHM of which operational cost of 20 BLS ambulances were already approved under ECRP-II vide letter dated 13th August, 2021) for 9 months under ECRP-II @ Rs.1.50 Lakh per ambulance.</p> <p>The State to ensure that there must be no duplication of resource under NHM and ECRP-II.</p>


07/02/2022

