

F. No. File No. M-15015/104/2021-NHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated: 28.02.2022

To,
Dr Arundhathi Chandrasekhar
Mission Director, NHM,
Directorate of Health & FW Services,
Anand Rao Circle,
Bengaluru-560009

Subject: Administrative Approval for FY 2021-22 under PM-Ayushman Bharat Health Infrastructure Mission for the State of Karnataka– reg.

This is with reference to the proposals submitted by Government of Karnataka vide letter no No. HFW/41 PRS 2022 and email dated 19.02.22 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 75.00 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)	
Central Share	45.00
State Share	30.00
FC-XV Share	65.25
Total	140.25

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th November, 2021.*



3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Karnataka vide D.O letter no. Z.15015/75/2021-NHM-I dated 22nd November, 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	10.06	0.00
2	Urban health and wellness centres (HWCs)	122.93	65.25
3	Block Public Health Units	38.23	0.00
Total Amount		171.22	65.25

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 75.00 Crore is recommended for approval. The **Summary of Proposal and recommendations under PM-ABHIM for the State of Karnataka for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise recommendations under PM-ABHIM for FY 2021-22

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the	375.00	375.00

Neelanjana

	Districts		
ABHIM.5	Critical Care Hospital Blocks	7125.00	7125.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2375.00	2375.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	4750.00	4750.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		7500.00	7500.00

The component wise details of **proposal and recommendations under PM-ABHIM for the State of Karnataka** for FY 2021-22 are given at Annexure-I.

5. The approval subject to the following conditions:

(i) The State/UT should adhere to the clauses mentioned to the MOU signed.

(ii) The agreed targets and deliverables for various components are given in Annexure-II.

(iii) State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for ABHIM.

(iv) State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(v) State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.

(vi) The HR positions are approved to the extent as mentioned in the Section V under chapter 2.5, section 4.6.1, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4, and 7.5.5 under respective component of the operational guidelines of PM-ABHIM.

(vii) The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central

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Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

(viii) States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.

(ix) All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Karnataka
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM