

Administrative Approval of PM-ABHIM of Haryana

F. No Z.15015/114/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated February, 2022

To

Sh. Prabhjot Singh
Mission Director (NHM),
Government of Haryana,
Paryatan Bhawan, Bays No. 55-58
Sector-2, Panchkula

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Haryana – Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Haryana vide letter No.NHM/DFA/2021-22/9582 dated 3rd February 2022 regarding PM-ABHIM for FY 2021-22 for an amount of **Rs 73.75Crores**.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)

Central Share	44.25
State Share	29.50
FC-XV Share*	14.25
Total	88.00

*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th October, 2021.

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3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Haryana vide D.O letter no. Z-15015/90/2021-NHM I dated 6th December 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	<u>29.41</u>	<u>0.00</u>
2	Urban health and wellness centres (HWCs)	<u>138.00</u>	<u>14.25</u>
3	Block Public Health Units	<u>28.33</u>	<u>0.00</u>
Total Amount		<u>195.74</u>	<u>14.25</u>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 73.75 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Haryana for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)

(In Rs Lakhs)

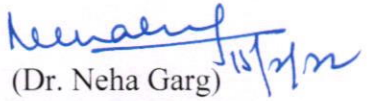
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	250.00	250.00
ABHIM.5	Critical Care Hospital Blocks	7125.00	7125.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4750.00	4750.00

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ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		7375.00	7375.00

The Component wise details of **proposal and approval under PM-ABHIM for the State of Haryana** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


 (Dr. Neha Garg)
 Director, NHM-II

Copy to:

- ACS, Health, Government of Haryana
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM