

**F. No. Z.15015/50/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi

Dated: 07 February, 2022

To

Dr. N. Shyamjai Singh,  
Mission Director,  
National Health Mission,  
State Health Society,  
Babupura, Imphal West,  
Manipur- 795001

**Subject: Approval of Supplementary Proposal under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Manipur – reg.**

Sir,

This is with reference to the supplementary proposal under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II (ECRP-II) submitted by the State of Manipur for FY 2021-22 vide email dated 20<sup>th</sup> December, 2021 and 3<sup>rd</sup> January, 2022 for an amount of **Rs.7.79 Crore.**

2. In this regard, administrative approval of the competent authority is hereby conveyed to the State of Manipur for an amount of Rs.7.79 Crores as under:

(Rs. in lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)
	<b>Grand Total</b>	<b>778.81</b>	<b>778.81</b>
<b>S.1</b>	<b>COVID essential Diagnostics and Drugs</b>	<b>500.00</b>	<b>500.00</b>
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>0.00</b>	<b>0.00</b>
<b>S.3</b>	<b>Enhancement of Human Resources for Health</b>	<b>277.90</b>	<b>277.90</b>

FMR	Activity / Item of expenditure	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.91	0.91
S.8	Capacity Building and Training for ECRP II components	0.00	0.00

Detailed particulars of the approval are given in **Annexure-I**.

3. The summary of total approval of ECRP-II is as follows:

S. No.	Particulars	Rs. (In Crores)
1	GOI Share	77.35
2	State Share	8.59
3	<b>Total Resource Envelope under ECRP-II</b>	<b>85.95</b>
4	<b>Amount Approved for ECRP-II till now</b>	<b>78.07</b>
5	Amount proposed by the State in Supplementary ECRP-II	7.79
6	<b>Amount recommended for approval in Supplementary ECRP-II</b>	<b>7.79</b>
7	<b>Total amount recommended for approval for ECRP- II including Supplementary</b>	<b>85.85</b>
8	Cushion Available	<b>0.10</b>

4. Also, in addition to the supplementary approvals, rectification in main RoP issued vide letter No. F. No. Z.15015/50/2021-NHM-I dated 13<sup>th</sup> August, 2021 is as follows:

(Rs. in Lakhs)

FMR Code	Particulars	Budget Approved in approval letter dated 13.08.2021	GOI Remarks in approval letter dated 13.08.2021	Approved Budget after rectification	GoI Remarks after rectification
S 2.4	ICU beds in public	1971.50		1971.45	

FMR Code	Particulars	Budget Approved in approval letter dated 13.08.2021	GOI Remarks in approval letter dated 13.08.2021	Approved Budget after rectification	GoI Remarks after rectification
	healthcare facilities including 20% paediatric ICU beds				
4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)	505.55	Approved Rs.505.55 Lakhs for augmenting 30 ICU beds at 6 CHCs @ Rs.16.85 Lakhs per bed with the conditionality that 20% of approved beds will be paediatric ICU Beds.	505.50	Approved Rs.505.50 Lakhs for augmenting 30 ICU beds at 6 CHCs @ Rs.16.85 Lakhs per bed with the conditionality that 20% of approved beds will be paediatric ICU Beds.

5. The additional key deliverables for the State as per the Supplementary approval for ECRP-II are given at **Annexure-II**.

6. With the above approval, the total amount approved for ECRP-II stands at **Rs.85.85 Crores**.

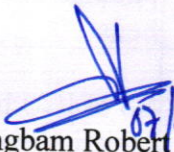
7. All the conditionalities outlined in the main ECRP-II approvals dated 13<sup>th</sup> August, 2021 are applicable to the Supplementary Approval for ECRP-II unless stated otherwise.

8. **During current period of the Model Code of Conduct for election to be held in the State, the following conditions laid down by Election Commission of India in respect of approvals of ECRP-II must be strictly adhered to:**

- There shall be no publicity in this regard in electronic. Print, radio, internet or any other media, in any form whatsoever.
- No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- These restrictions on publicity will be applicable to the Central Government as well as the State Governments concerned.

- d. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)

Copy to:

1. ACS (Health), Government of Manipur
2. SrPPS to AS&MD (NHM), MoHFW
3. SrPPS to JS (Policy), MoHFW
4. NHM-II Section, MoHFW to host in the NHM Websit

**Annexure-I: Detailed proposals and approvals under Emergency COVID Response Plan (ECRP) Phase II of Manipur**

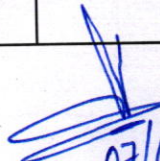
FMR	SI No	Activity / Item of expenditure	Unit Cost (Rs./unit)	No. of Units Proposed	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)	GoI Remarks
		<b>Grand Total</b>			<b>778.81</b>	<b>778.81</b>	
<b>S.1</b>		<b>COVID Essential Diagnostics and Drugs</b>			<b>500.00</b>	<b>500.00</b>	
<b>S.1.3</b>		<b>Essential drugs for COVID 19 Management, including maintaining buffer stock (List of drugs to be attached)</b>	500	1	500.00	500.00	Approved Rs.500 lakhs for procurement of Essential Drugs for COVID-19 management. The State to adhere to Guidelines issued by MoHFW for Buffer Stock Management of COVID-19 Drugs.
<b>S.2</b>		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>			0.00	0.00	--
<b>S.3</b>		<b>Enhancement of Human Resources for Health</b>			<b>277.90</b>	<b>277.90</b>	--
<b>S.3.1</b>		Medical PG Residents	277.9	1	277.90	277.90	Rs.277.90 lakhs approved for engaging 16 MBBS (Medical Officer), 50 Staff Nurse, 1

FMR	SI No	Activity / Item of expenditure	Unit Cost (Rs./unit)	No. of Units Proposed	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)	GoI Remarks
							Program Coordinator/Consultant, 7 Lab Technician, 8 Computer Operator-cum-Data Analyst on temporary basis for COVID-19 management (till 31.03.2022). The State to give rational salary to the temporary staff being hired for the purpose of COVID-19 management.
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			0.91	0.91	--
S.4.1		Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country (HR support is not covered)			0.91	0.91	--
	1	Hospital Management Information System	0.91	1	0.91	0.91	Approved Rs.0.91 Lakh for implementation of eHospital in 07 DHs.

FMR	SI No	Activity / Item of expenditure	Unit Cost (Rs./unit)	No. of Units Proposed	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)	GoI Remarks
	S.8	Capacity Building and Training for ECRP II components			0.00	0.00	--

**Annexure-II: Additional Key Deliverables as per Supplementary Approval for ECRP-II of Manipur**

SI No	Major Milestones	Unit/Detail	Outcome by Match 2022	Annexure
11	Enhancement of Human resources	Health Worker	16 MBBS (Medical Officer), 50 Staff Nurse, 1 Program Coordinator / Consultant, 7 Lab Technician, 8 Computer Operator-cum-Data Analyst	NA

  
07/02/2022

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