

Administrative Approval of PM-ABHIM of Chandigarh

F. No Z.15015/112/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM-I Division)

Nirman Bhawan, New Delhi  
Dated 20<sup>th</sup> January, 2022

To

Dr. Suman Singh,  
Mission Director (NHM),  
Department of Health & Family Welfare, Government of Chandigarh,  
2 nd floor Administrative Block,  
4th Block, Govt. Multi Specialty Hospital, Sector 16,  
Chandigarh-160022

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the UT of Chandigarh – Regarding.**

Madam,

This is with reference to the proposals submitted by the UT of Chandigarh vide letter No. NHM/UT/M&E/2021/9046 dated 23rd December and revised proposal vide letter number NHM/UT/2022/262 dated 13<sup>th</sup> January 2022 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 6.75 Crores.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelop under PM-ABHIM for FY 2021-22**

(In Rs Crore)	
Central Share	<b>6.75</b>
State Share	<b>0.00</b>
FC-XV Share*	<b>0.00</b>
<b>Total</b>	<b>6.75</b>

\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24<sup>th</sup> October, 2021.

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3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 6.75 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the UT of Chandigarh for FY 21- 22 is at Table-B below.**

**Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2021-22  
(Excluding XV-FC Health Grants Share)**

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	675.00	675.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	0.00	0.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>675.00</b>	<b>675.00</b>

The Component wise details of **proposal and approval under PM-ABHIM for the UT of Chandigarh** for FY 2021-22 are given at **Annexure-I.**

5. The approval is subject to the following conditions:
- State/UT should adhere to the clauses mentioned in the MOU signed
  - The agreed targets and deliverables for various components are as given in Annexure – II.
  - State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.

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- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



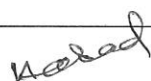
(Rabindra Prasad)  
Director, NHM-IV

Copy to:

- Principal Secretary, Health, UT of Chandigarh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

**Annexure-I****Details of Proposal and Approvals under PM-ABHIM for the UT of Chandigarh for FY 2021-22 (Excluding XV-FC Health Grants Share)****(Rs In Lakhs)**

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	<b>Grand Total PM-ABHIM</b>					
<b>ABHIM.1</b>	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	-
<b>ABHIM.2</b>	<b>Urban health and wellness centres (HWCs)</b>	9	75	675	675	
<b>ABHIM.2.1</b>	No. of Urban HWCs, being established in the ULB or other government or rented premises	9	70.00	630.00	630.00	<b>Recommended for 09 UHWCs as per the list provided by the UT in Annexure-III</b>
<b>ABHIM.2.2</b>	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	9	5.00	45.00	45.00	
<b>ABHIM.3</b>	<b>Block Public Health Units in 11 High Focus States/UTs **</b>	0	0	0	0	-
<b>ABHIM.3.1</b>	No of BPH units sanctioned for capital works	0	0	0	0	
<b>ABHIM.3.2</b>	No of BPH units supported for recurring expenditure	0	0	0	0	
<b>ABHIM.4</b>	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>	0	0	0	0	-
<b>ABHIM.4.1</b>	No. of District IPHLs established newly – Support for non-recurring expenditure	0	0	0	0	-
<b>ABHIM.4.2</b>	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	-
<b>ABHIM.4.3</b>	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	-



**Annexure-II****Component-wise agreed physical deliverables under PM- ABHIM for FY 21-22**

<b>Component</b>	<b>Deliverables through XV-FC Health Grants Share (A)</b>	<b>Deliverables through PM- ABHIM Funds (B)</b>	<b>Total (A+B)</b>
<b>Infrastructure Support for Building-less Sub Health Centres</b>	0	0	0
<b>Urban Health and Wellness Centres</b>	0	9	9
<b>Block Public Health Units</b>	0	0	0
<b>District Integrated Public Health Labs</b>	0	0	0
<b>100 Bedded Critical Care Blocks in District Hospitals (i)</b>	0	0	0
<b>50 Bedded Critical Care Blocks in District Hospitals (ii)</b>	0	0	0
<b>50 Bedded Critical Care Blocks in Government Medical Colleges (iii)</b>	0	0	0
<b>Total Critical Care Blocks (i+ii+iii)</b>	0	0	0

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Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	-
ABHIM.5	<b>Critical Care Hospital Blocks</b>	0	0	0	0	-
ABHIM.5.1	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>	0	0	0	0	-
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	0	0	0	0	
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	0	0	0	0	
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>	0	0	0	0	-
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	0	0	0	0	
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0	0	0	0	
ABHIM.5.3	<b>Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)</b>	0	0	0	0	-
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	0	0	0	0	
	<b>Grand Total PM-ABHIM</b>			<b>675.00</b>	<b>675.00</b>	

\* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

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**Annexure - III**

	<b>Items</b>	<b>Budget outlay (in Rs.)</b>	<b>Remarks</b>
One time Cost	Upgradation of Infrastructure	25,00,000	The following 09 Urban Health & Wellness Centres under PMABHIM are approved as proposed by the UT for F.Y 2021-22:-  1. UHWC-Raipur Kalan, Chandigarh 2. UHWC-Badheri, Chandigarh 3. UHWC-Khudda Jassu, Chandigarh 4. UHWC-Kishangarh, Chandigarh 5. UHWC-Raipur Khurd, Chandigarh 6. UHWC -Khuda Lahora, Chandigarh 7. UHWC-Khuda Alisher, Chandigarh 8. UHWC-UHTC, Indira Colony, Chandigarh 9. UHWC-UHTC, Sector-44, Chandigarh
	Basic Equipment and furniture (excluding diagnostic support for UPHCs)	2,00,000	
	Teleconsultation	1,00,000	
Recurring Cost	Human Resources (MBBS Doctor, Staff Nurse/Pharmacist, Sweeper, MPHW, Guard)	20,00,000	
	Capacity building of HR	1,00,000	
	Team based Incentive	2,00,000	
	Drugs and Consumables	12,00,000	
	Quality assurance activities for IPC	1,00,000	
	Operational expenses for running UHWC(other than rent, untied grants, consumables)	1,20,000	
	Wellness activities	1,00,000	
	United Fund	1,00,000	
	IEC/Branding	75,000	
	Tele-Consultation	5,000	
	Monitoring	1,00,000	
	Other items (convergence, provision of specialist services, consumables, etc.)	1,00,000	
Total of Urban HWC components		70,00,000	
For Polyclinic services		5,00,000	
<b>Total proposal per UHWC</b>		<b>Rs. 75,00,000 /-</b>	
<b>Total Cost for 9 UHWC</b>		<b>Rs. 75,00,000x09=6.75 crore</b>	

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