

## Approval Proceedings of FC-XV of Goa

**F. No Z.15015/78/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(NHM-I Division)**

Nirman Bhawan, New Delhi  
Dated 2<sup>nd</sup> December, 2021

To

Shri Y.V.V.J Rajshekhar  
Secretary Health & MD (NHM)  
Government of Goa,  
Secretariat, Porvorim,  
Goa - 403521

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Goa- regarding**

Sir,

This is with reference to the proposals submitted by Government of Goa vide letter No. DHS/NHM/XVFC/2021-22/1324 dated 13.10.2021 and email dated 08.11.2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 31.45 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the Goa for an amount of Rs. 31.45 Crores (against the proposals of Rs. 31.45 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Goa for an amount of Rs 31.45 Crores under FC-XV for FY 2021-22 as given in Table - 1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>3145.00</b>	<b>3145.23</b>	<b>3144.96</b>
<b>FR</b>	<b>Rural components</b>	<b>1073.00</b>	<b>1073.03</b>	<b>1072.96</b>
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	154.00	154.00	154.00

<b>FR.2</b>	<b>Block Public Health Units</b>	241.00	241.00	241.00
<b>FR.3</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	278.00	278.07	278.00
<b>FR.4</b>	<b>Conversion of rural Sub Health Centres and PHCs to HWCs</b>	400.00	399.96	399.96
<b>FU</b>	<b>Total Urban</b>	<b>2072.00</b>	<b>2072.20</b>	<b>2072.00</b>
<b>FU.1</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	24.00	24.00	24.00
<b>FU.2</b>	<b>Urban health and wellness centres (HWCs)</b>	2048.00	2048.20	2048.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

**(a) Fund Utilization**

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16<sup>th</sup> July, 2021, DoE addendum dated September 8<sup>th</sup>, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component” (vide addendum dated 8<sup>th</sup> September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

**(b) Monitoring and reporting of progress**

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24<sup>th</sup> November, 2021 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

  
(Elangbam Robert Singh)  
Director, NHM-III  
Ph: 011-23062495

**Copy to:**

- i. Principal Secretary, Health, Government of Goa
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI



Annexure on the Approvals of NLC on the State specific proposals for FY 21-22

State: Goa

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (Rs. In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		1073.00			1073.03			1072.96	
FR. 1.1	Construction of Building-less - Sub Health centres	154.00	3	2 @ Rs. 51.00 Lakhs & 1 @ Rs. 52.00 Lakhs	154.00	3	2 @ Rs. 51.00 Lakhs & 1 @ Rs. 52.00 Lakhs	154.00	--
FR. 1.2	Construction of Building-less - Primary Health centres		0	0	0	0	0	0	No proposal
FR 2	Block Public Health Units	241.00	4	60.25	241.00	4	60.25	241.00	--
FR 3.1	Diagnostic Infrastructure - SHCs recurring	161.00	0	0	0	0	0	0	No proposal
FR 3.2	Diagnostic Infrastructure- SHCs non-		42	21 SHC @ Rs. 3.83 Lakhs &	161.07	42	21 SHC @ Rs. 3.83 Lakhs &	161.00	Rs.161.07 lakhs approved for non-recurring Diagnostic

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (Rs. In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	recurring			21 SHC @ Rs. 3.84 Lakhs			21 SHC @ Rs. 3.84 Lakhs		infrastructure for SHC @ Rs.3.83 Lakhs for 21 SHC & @ Rs.3.84 Lakhs for 21 SHC. The State is requested to propose for remaining amount of Rs.0.07 lakhs in next FY 2022-23.
<b>FR 3.3</b>	Diagnostic Infrastructure - PHCs recurring	117.00	0	0	0	0	0	0	No proposal
<b>FR 3.4</b>	Diagnostic Infrastructure - PHCs non-recurring		5	23.4	117.00	5	23.4	117.00	--
<b>FR 4.1</b>	Conversion of Rural SCs to AB-HWCs-Operational Expense	400.00	21	7.81	164.01	21	7.81	164.01	The State is requested to propose remaining amount of Rs.0.04 lakhs.



Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
		(FY 2021-22) (Rs. In Lakhs)	No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	s								
FR 4.2	Conversion of Rural PHCs to AB-HWCs-Operational Expenses		55	4.29	235.95	55	4.29	235.95	
Urban Components		2072.00				2072.20		2072.00	
U1.1	Diagnostic Infrastructure - UPHCS recurring	24.00	0	0	0	0	0	0	No proposal
U1.2	Diagnostic Infrastructure - UPHCS Non recurring		1	24	24.00	1	24	24.00	--
U2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented	2048.00	28	70	1960.00	28	70	1960.00	Rs.2048.20 lakhs approved. The State is requested to propose for remaining amount of Rs.0.20 lakhs in next FY 2022-23.

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
		(FY 2021-22) (Rs. In Lakhs)	No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	premises								
U2.2	Access to Specialist services / Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		5 Polyclinics for 28 UHWCs	3.15	88.20	5 Polyclinics for 28 UHWCs	3.15	88.00	
	Grand Total	3145.00			3145.23			3144.96	