

Approval Proceedings of FC-XV of Gujarat

F. No Z.15015/91/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 3rd December, 2021

To

Ms. Remya Mohan
Mission Director (NHM)
2nd Floor, Block No. 5,
Dr. Jivraj Mehta Bhavan, Sector-10,
Gandhinagar, Gujarat

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Gujarat- regarding

This is with reference to the proposals submitted by Government of Gujarat via email dated 09.11.2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 637.19 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants FY 21-22 for the state of Gujarat for an amount of Rs. 629.22 Crores (against the proposals of Rs. 637.19 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Gujarat for an amount of Rs 629.22 Crores under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	62922.00	63719.43	62922.00
FR	Rural components	35086.00	35239.80	35086.00
FR.1	Building-less Sub Health Centres, PHCs, CHCs	117.00	117.00	117.00
FR.2	Block Public Health Units	5031.00	5031.00	5031.00

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	13937.00	14089.11	13937.00
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	16001.00	16002.69	16001.00
FU	Total Urban	27836.00	28479.63	27836.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1763.00	2406.63	1763.00
FU.2	Urban health and wellness centres (HWCs)	26073.00	26073.00	26073.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.


3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16th July, 2021, DoE addendum dated September 8th, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component” (vide addendum dated 8th September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24th November, 2021 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


3/12/21
(Neha Garg)
Director, NHM-II

Copy to:

- i. Principal Secretary, Health, Government of Gujarat
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Annexure on the Approvals of NLC on the State specific proposals for FY 21-22

State: Gujarat

Sr. No.	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (Rs. in Lakhs)	Proposed by State (Rs. in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		35086.00			35239.80			35086.00	
FR.1.1	Construction of Building-less - Sub Health centres	117.00	1	117.00	117.00	1	117.00	117.00	--
FR.1.2	Construction of Building-less - Primary Health centres		0	0	0	0	0	0	--
FR 2.1	No of BPH units sanctioned for capital works	5031.00	168	29.95	5031.00	168	29.95	5031.00	--
FR 3.1	Diagnostic Infrastructure - SHCs recurring	6749.00	9162	0.19	1703.85	9162	0.19	1703.85	--
FR 3.2	Diagnostic Infrastructure-SHCs Capital Expenditure		9162	0.55	5045.15	9162	0.55	5045.15	--
FR 3.3	Diagnostic Infrastructure - PHCs recurring	7188.00	978	0.77	752.99	978	0.77	752.99	--
FR 3.4	Diagnostic Infrastructure -PHCs non-recurring		1115	5.91	6587.12	1115	5.91	6435.01	Rs. 6587.12 Lakh is approved for 1115 PHCs @

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			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
									Rs.5.91 Lakh per PHC. Rs.6435.01 Lakh is from FY 2021-22 Grants. The State is requested to propose for remaining amount of Rs.152.11 Lakh in FY 2022-23 grants.
FR 4.1	Conversion of Rural SCs to AB-HWCs-Operational Expenses	16001.00	2049	7.81	16002.69	2049	7.81	16001.00	Rs.16002.69 Lakh is approved for 2049 SHCs @ Rs.7.81 Lakh per SHC. Rs. 16001.00 Lakh is from FY 2021-22 Grants. The State is requested to propose for remaining amount of Rs.1.69 Lakh in FY 2022-23 grants.

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Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Level Committee (Rs. in lakhs)			Remarks
		(FY 2021-22) (Rs. in Lakhs)	No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
FR 4.2	Conversion of Rural PHCs to AB-HWCs- Operational Expenses		0	0	0	0	0	0	--
Urban Components		27836.00			28479.63			27836.00	
U1.1	Diagnostic Infrastructure - UPHCS recurring	1763.00	239	1.06	253.57	239	1.06	253.57	--
U1.2	Diagnostic Infrastructure - UPHCs Non recurring		321	6.71	2153.06	321	6.71	1509.43	Rs.2153.06 Lakh is approved for 321 UPHCs @ Rs.6.71 Lakh per UPHC. Rs.1509.43 Lakh is from FY 2021-22 Grants. The State is requested to propose for remaining amount of Rs. 643.63 Lakh in FY 2022-23 grants.
U2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government	26073.00	642	38.11	24468	642	38.11	24468.00	--

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			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	or rented premises								
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		321	5.00	1605	321	5.00	1605.00	--
	Grand Total	62922.00			63719.43			62922.00	

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