

Approval Proceedings of FC-XV of Uttarakhand

F. No. Z.15015/45/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 6th December, 2021

To

Ms. Sonika, IAS
Mission Director (NHM),
Government of Uttarakhand,
Danda Lakhond, Sahastradhara Road,
Dehradun - 248001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Uttarakhand - Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Uttarakhand vide letter No. NHMUK/SPMU/ PIP 2021-22/116/2819 dated 12th October 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs. 152.53 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2021-22 for the State of Uttarakhand for an amount of Rs. 150.10 Crores (against the proposals amounting to Rs. 152.53 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Uttarakhand for an amount of Rs. 150.10 Crores under FC-XV for FY 2021-22 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21-22

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	15012	15253.21	15009.65
FR	Rural components	6529.00	6756.21	6526.65
FR.1	Building-less Sub Health Centres, PHCs, CHCs	143.00	229.00	143.00

Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
FR.2	Block Public Health Units	222.00	324.00	222.00
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	2612.00	2653.56	2612.00
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	3552.00	3549.65	3549.65
FU	Total Urban	8483.00	8497.00	8483.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	326.00	332.00	326.00
FU.2	Urban health and wellness centres (HWCs)	8157.00	8165.00	8157.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

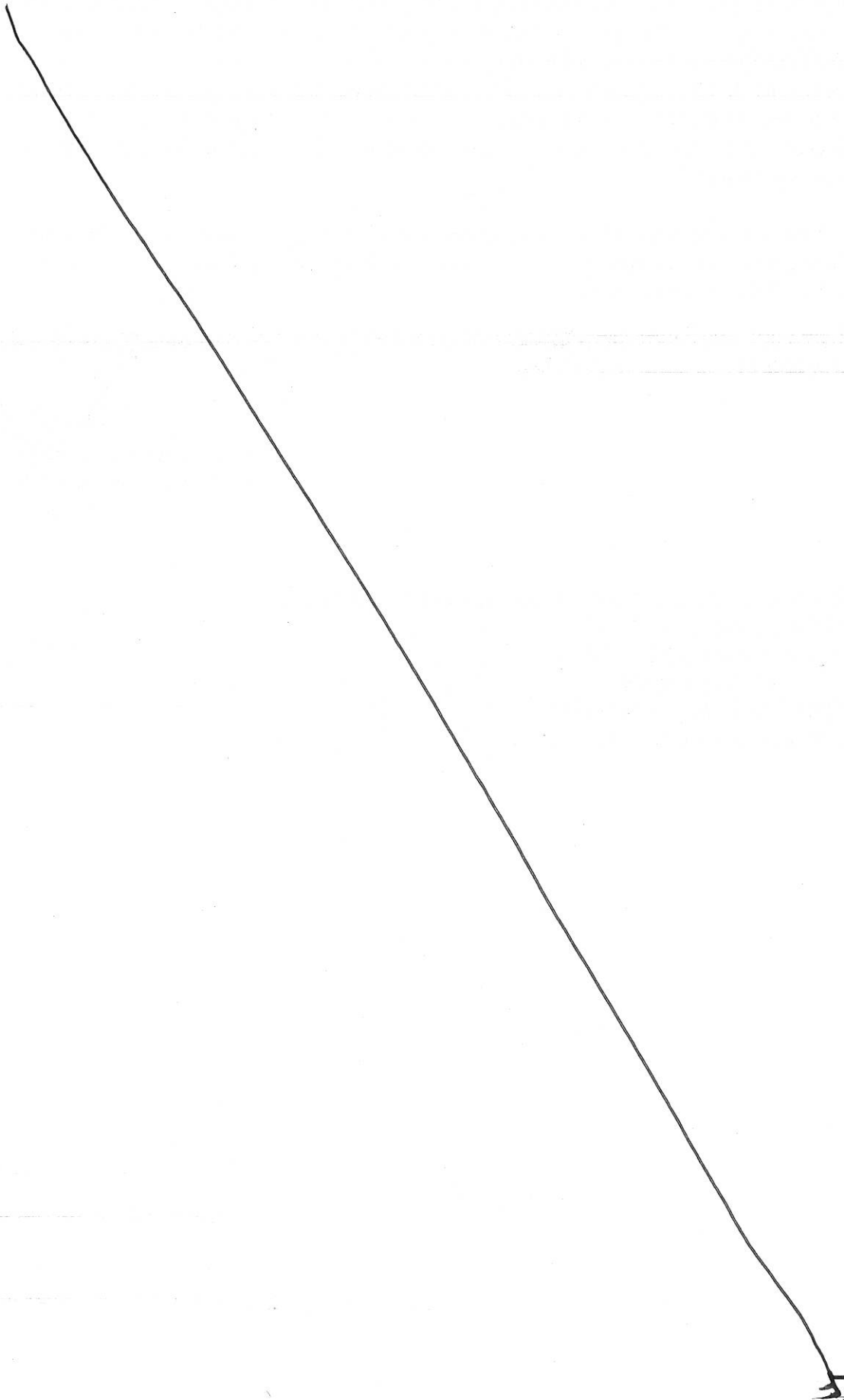
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 25th October, 2021 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Elangbam Robert Singh)
Director, NHM-III
Ph: 011-23062495

Copy to:

- i. Principal Secretary, Health, Government of Madhya Pradesh
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI




Annexure on the Approvals of NLC on the State specific proposals for FY 21-22

State: Uttarakhand

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components					6756.21			6526.65	
FR.1/1.1	Construction of Building-less - Sub Health centres	143	5	2 @ 52; 1 @ 33; 1 @ 45; 1 @ 47	229	5	2 @ 52; 1 @ 33; 1 @ 45; 1 @ 47	143	Rs 229 Lakh is approved for 2 SHC @ 52 Lakh per SHC, 1 SHC @ 33 Lakhs per SHC, 1 SHC @ 45 Lakh per SHC and 1 SHC @ 47 Lakh per SHC. Remaining amount of Rs. 86 lakh is to be proposed by the State in FY 2022-23 Health Grants.
FR 2	Block Public Health Units	222	4	80.96	324	4	80.96	222	State is requested to propose for the remaining amount of Rs.102 lakhs.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	1360	384	0.3	115.2	384	0.3	115.2	-
FR 3.2	Diagnostic Infrastructure - SHCs Non-recurring		384	3.29	1263.36	380	3.29	1244.8	State is requested to propose for the remaining amount of Rs. Rs.5.4 lakhs.
FR 3.3	Diagnostic Infrastructure - PHCs recurring	1252	51	15	765	51	15	765	-
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		51	10	510	49	10	487	-
FR 4/4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	3552	233	7.81	1819.73	233	7.81	1819.73	
FR 4.2	PHCs Operational Expenses		408	4.24	1729.92	408	4.24	1729.92	
	Urban Components				8497			8483	
U1.1	Diagnostic Infrastructure - UPHCS recurring	326	38	7	266	38	7	266	

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
U1.2	Diagnostic Infrastructure – UPHCs Non recurring		11	6	66	10	6	60	
U2.1	Urban-HWCs : No. of Urban HWCs, being established	8157	115	70	8050	115	70	8050	
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		23	5	115	23	5	107	State is requested to propose for the remaining amount of Rs. 8 lakhs.
	Grand Total	15012			15253.21			15009.65	


06/12/2021