

Approval Proceedings of FC-XV of Telangana (F.No Z.15015/77/2021-NHM-I)

F. No Z.15015/77/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 29th November, 2021

To

Ms. Karuna Vakati
Mission Director & Commissioner
Public Health & Family Welfare
Hyderabad
Telangana

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Telangana - regarding

Sir/Madam,

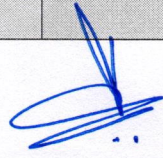
This is with reference to the proposals submitted by Government of Telangana vide letter no. Lr.Rc.No.106/PLG/NHM2021 dated 10th November 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 418.57 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Telangana for an amount of Rs.418.20 Cr (against the proposals amounting to Rs. 418.57 Cr) subject to the conditions mentioned in Para-3 below. Thus, Approval of the competent authority is hereby conveyed to the State of Telangana for an amount of Rs 418.20 Cr under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	41941.00	41857.23	41820.15
FR	Rural components	27695.00	27631.23	27624.23
FR.1	Building-less Sub Health Centres, PHCs, CHCs	281.00	280.98	280.98
FR.2	Block Public Health Units	11852.00	11820.16	11820.16
FR.3	Support for diagnostic infrastructure to the primary	7053.00	7025.00	7018.00



Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	healthcare facilities			
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	8509.00	8505.09	8505.09
FU	Total Urban	14246.00	14226.00	14195.92
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	886.00	915.00	886.00
FU.2	Urban health and wellness centres (HWCs)	13360.00	13311.00	13309.92

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.


3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021, issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by the FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component" (vide Addendum dated 8th September, 2021) The State may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24th November, 2021 (copy enclosed)
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Elangbam Robert Singh)
Director (NHM)

Copy to:

Principal Secretary Health, Government of Telangana
PPS to Secretary, DoE, GOI
PPS to Secretary, MOHFW, GOI
PPS to AS & MD, NHM
PPS to Secretary, MoRD, GOI
PPS to Secretary, MoHUA, GOI

Annexure on the Approvals of NLC on the State specific proposals for FY 2021-22State: Telangana

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		27695.00			27631.23			27624.23	
FR.1/1.1	Construction of Building-less Sub Health centres	281.00	14	20.07	280.98	14	20.07	280.98	Rs.280.98 lakhs is approved for Construction of 14 units of Building Less-SHCs @ Rs.20.07 lakhs per SHC State is requested to submit supplementary proposal for the remaining amount of Rs. 0.02 Lakhs.
FR 2.1	Block Public Health Units-Capital Works	11852.00	146	80.96	11820.16	146	80.96	11820.16	146 units of BPHUs @ Rs. 80.96 Lakhs is approved for an amount of Rs. 11820.16 Lakhs. State is requested to submit supplementary proposal for the remaining amount of Rs. 31.84 Lakhs.
	Block Public Health Units-recurring expenditure								
FR 3.1	Diagnostic Infrastructure - SHCs recurring	3493.00	1400	1.50	2100.00	1400	1.50	3493.00	Rs. 3500 Lakhs approved for Diagnostic Infrastructure-SHC Rs. 3493 Lakhs approved for Diagnostic Infrastructure-SHC in the FY 21-22 State is requested to propose for remaining amount of Rs.7.00 lakhs in FY 22-23 Health Grants.
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		1400	1.00	1400.00	1400	1.00		
FR 3.3	Diagnostic Infrastructure - PHCs recurring	3560.00	235	9.00	2115.00	235	9.00	3525.00	Rs. 3525 Lakhs approved for Diagnostic Infrastructure-PHC. State is requested to submit supplementary proposal for the remaining amount of Rs.
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		235	6.00	1410.00	235	6.00		

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
									35.00 Lakhs.
FR 4.1*	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	8509.00	1089	7.81	8505.09	1089	7.81	8505.09	Rs. 8505.09 Lakhs approved for Conversion of Rural SCs and PHCs to AB-HWC. State is requested to submit supplementary proposal for the remaining amount of Rs. 3.91 Lakhs.
FR 4.2*	PHCs Operational Expenses		0	0	0.00	0	0	0.00	
Urban Components		14246.00			14226.00			14195.92	
U1.1	Diagnostic Infrastructure – UPHCs recurring	886.00	61	9.00	549.00	61	9.00	886.00	Rs.915 Lakhs approved for Diagnostic Infrastructure UPHCs Rs. 886 Lakhs approved for Diagnostic Infrastructure-UPHCs in the FY 21-22
U1.2	Diagnostic Infrastructure – UPHCs Non recurring		61	6.00	366.00	61	6.00		State is requested to propose for remaining amount of Rs.29.00 lakhs in next FY 22-23.
U2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented premises	13360.00	237	56.16	13311.00	237	56.16	13309.92	Rs. 13309.92 Lakhs approved for the activity. State is requested to submit supplementary proposal for the remaining amount of Rs. 50.08 Lakhs.
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		0	0	0.00	0	0	0.00	
	Grand Total	41941.00			41857.23			41820.15	