

F. No Z.15015/69/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission-I Division)

Nirman Bhawan, New Delhi
Dated 3rd December, 2021

To

Shri Sudhir Kumar Sharma
Special Secretary (Medical, Health & Welfare Department) and
Mission Director, NHM
Government of Rajasthan,
Swasthya Bhawan, Jaipur 302005

Subject: Approval of Proposals under Finance Commission-XV Grants for Health for FY 2021-22 for the State of Rajasthan - regarding

Sir,

This is with reference to the proposals submitted by Government of Rajasthan vide letter No. F 2 (157) NHM/SPM/2021/1180 dated 23rd October 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.658.78 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Rajasthan for an amount of Rs.656.17 Crores (against the proposals amounting to Rs. 658.78 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Rajasthan for an amount of Rs 656.17 Crores under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approval under FC-XV Health Grants for FY 2021- 22

(Rs in Lakhs)

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	83298.00	65877.62	65617.10
FR	Rural components	69868	54814.62	54644.1
FR.1	Building-less Sub Health Centres, PHCs, CHCs	19139	19147	19139
FR.2	Block Public Health Units	2740	2752.64	2740
FR.3	Support for diagnostic infrastructure to the primary	21670	6591.90	6446.10

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Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	healthcare facilities			
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs		26323.08	26319
FU	Total Urban	13430	11063	10973
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2781	333	324
FU.2	Urban health and wellness centres (HWCs)	10649	10730	10649

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The approval is subject to the following conditions:

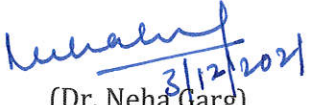
(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

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- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. The necessary Utilization Certificates and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7(20)/2020-NHM I dated 25th October, 2021 (copy enclosed).
 5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Neha Garg)
Director (NHM-II)
Ph: 011-23061360

Copy to:

1. Secretary (Medical, Health & Family Welfare), Government of Rajasthan
2. PPS to Secretary, DoE, GOI
3. SrPPS to Secretary, MoHFW, GOI
4. SrPPS to AS & MD (NHM), MoHFW
5. PPS to Secretary, MoRD, GOI
6. PPS to Secretary, MoHUA, GOI

Annexure I**Approvals of NLC on the State specific proposals for FY 21-22**

State: Rajasthan

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			Units	Unit cost	Budget Proposed	Units	Unit Cost	Budget Approved	
Rural Components		69868			54814.62			54644.1	
FR.1 /1.1	Construction of Building-less - Sub Health centres	19139	467	41	19147	467	41	19139	Rs 19147 lakhs is approved for 467 SHCs @ Rs 41.00 Lakhs per SHC. Rs 19139.00 lakhs is from FY 2021-22 grants. State is requested to propose remaining amount of Rs 8.00 Lakhs in FY 2022-23 grants.
FR 2	Block Public Health Units	2740	35	80.96	2752.64	35	80.96	2740	35 BPHUs @ Rs 80.96 Lakhs per unit. State is requested to propose remaining amount in FY 2022-23 grants.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	10045	13070	0.33	4313.1	13070	0.33	4313.1	State is requested to propose for the remaining amount.
FR 3.3	Diagnostic Infrastructure - PHCs recurring	11625	2133	1 /PHC and misc.	2278.8	2133	1	2133	State is requested to propose for the remaining amount.
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs				26323.08			26319	
FR 4.1	SHCs Operational Expenses	26319	519	5.6	2906.4	519	5.6	2906.4	
	Non-Recurring expenses for SHCs to be converted into AB-HWCs by FY 2021-22		2407	6	14442	2407	6	14437.92	Rs 14442.00 Lakhs is approved for 2407 SHCs @ Rs 6 lakhs per SHC. Rs 14437.92 lakhs is from FY 2021-22 grants and State is requested to propose for remaining amount of Rs 4.08 Lakhs in FY 2022-23 grants

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Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			Units	Unit cost	Budget Proposed	Units	Unit Cost	Budget Approved	
FR 4.3	PHCs Operational Expenses		2092	4.29	8974.68	2092	4.29	8974.68	
Urban Components		13430			11063			10973	
U1.1	Diagnostic Infrastructure - UPHCS recurring	2781	300	1.08/P HC and Misc	333	300	1.08	324	State to propose for remaining amount under this component.
U2.1	Urban-HWCs				10730			10649	
	No. of Urban HWCs, being established in the ULB or other government or rented premises	10649	143	70.021	10010	143	70	9979	Rs 10730.00 Lakhs is approved for 143 U-HWCs and 48 Polyclinics. Rs 10649.00 lakhs is from FY 2021-22 grants and State is requested to propose for remaining amount of Rs 81.00 Lakhs in FY 2022-23 grants.
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		48	15	720	48	15	670	
Grand Total		83298			65877.62			65617.10	

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