

Approval Proceedings of FC-XV of Jharkhand (F.No Z.15015/62/2021-NHM-I)

F. No Z.15015/62/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi  
Dated the ~~November~~, 2021  
3<sup>rd</sup> December

To,  
Mission Director,  
Jharkhand Rural Health Mission Society,  
Department of Health & Family Welfare,  
Government of Jharkhand,  
G.V.I. Campus, Namkum, Ranchi,  
Jharkhand-834010

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Jharkhand – regarding**

Sir,

This is with reference to the proposals submitted by Government of Jharkhand vide letter No. 2785(MD) dated 20<sup>th</sup> September 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs. 452.73 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the state of Jharkhand for an amount of Rs. 444.40 Cr against the proposals of Rs. 452.73 Cr. subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Jharkhand for an amount of Rs. 444.40 Cr under FC-XV for FY 2021-22 as given in Table- 1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	44638.00	45273.33	44439.83
<b>FR</b>	<b>Rural components</b>	31407.00	31275.92	31249.83
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	11854.00	11880.50	11854.00
<b>FR.2</b>	<b>Block Public Health Units</b>	2444.00	2436.10	2436.10

Key

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	10238.00	10088.61	10089.02
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	6871.00	6870.71	6870.71
FU	Total Urban	13231.00	13997.41	13190.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1310.00	1322.41	1310.00
FU.2	Urban health and wellness centres (HWCs)	11921.00	12675.00	11880.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16<sup>th</sup> July, 2021, DoE addendum dated September 8<sup>th</sup>, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8<sup>th</sup> September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

*Key*

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
  - viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
  - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 25<sup>th</sup> October, 2021 (copy enclosed)
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

*Neha Garg*  
3/12/2021  
(Dr. Neha Garg)  
Director NHM-II

Copy to:

Principal Secretary, Health, Government of Jharkhand  
PPS to Secretary, DoE, GOI  
PPS to Secretary, MOHFW, GOI  
PPS to AS & MD, NHM  
PPS to Secretary, MoRD, GOI  
PPS to Secretary, MoHUA, GOI

Approvals of NLC on the Jharkhand proposals for FY 21-22

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
<b>Rural Components</b>		<b>31407</b>			<b>31,275.92</b>			<b>31,249.83</b>	
FR.1/I.1	Construction of Building-less-Sub Health centres	11854	165	55.5	9157.5	165	55.5	9131	Rs.9157.50 Lakhs is approved for 165 SHCs @ Rs 55.50 lakhs/unit. Rs.9131 lakhs is from FY 21-22 grants. State is requested to propose the remaining amount of Rs 26.5 lakhs in FY 2022-23 grants.
FR.1/I.2	Construction of Building-less-Primary Health centres		11	143	1573	11	143	1573	
FR.1/I.3	Construction of Building-less-CHCs		2	575	1150	2	575	1150	
FR 2	Block Public Health Units	2444	48	50.75	2436.1	48	50.75	2436.1	State is requested to propose for remaining amount of Rs 7.9 lakhs in 2022-23.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	4983	1973	1.14	2244.84	1973	1.14	2244.84	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		2018	1.34	2702.91	2018	1.34	2704.12	State is requested to propose for the remaining amount of Rs.34.04 lakhs.
FR 3.3	Diagnostic Infrastructure - PHCs recurring	5255	197	5.91	1165.18	197	5.91	1165.18	State is requested to propose for the remaining amount of Rs.114.94 lakhs
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		196	20.28	3975.68	196	20.28	3974.88	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	6871	827	7.81	6,458.87	827	7.81	6,458.87	State is requested to propose for the remaining amount of Rs.0.29 lakh.
FR 4.2	PHCs Operational Expenses		96	4.29	411.84	96	4.29	411.84	



Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Urban Components		13231			13,997.41			13,190.00	
U1.1	Diagnostic Infrastructure - UPHCS recurring	1310	52	5.9	307	52	5.9	307	
U1.2	Diagnostic Infrastructure - UPHCs Non recurring		51	19.91	1,015.41	51	19.91	1,003.00	Rs.1015.41 lakhs is approved for 51 units @ Rs 19.91 lakhs/unit. Rs.1003 lakhs is approved from FY 21-22 grants. State is requested to propose for the remaining amount of Rs 12.41 lakhs in FY 2022-23grants
U2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	11921	159	75	11,925.00	159	70	11,130.00	State is requested to propose for the remaining amount of Rs.41 lakhs
U2.2	Access to Specialist services/ Polyclinics		50	15	750	50	15	750	
Grand Total		44638			45,273.33			44,439.83	

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