

Approval Proceedings of FC-XV of Nagaland

F. No Z.15015/82/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 01 December, 2021

To

Dr. I. Talitemsula Jamir,
Mission Director,
National Health Mission,
Government of Nagaland,
Secretariat Kohima,
Nagaland-797001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Nagaland - regarding

Madam,

This is with reference to the proposals submitted by Government of Nagaland vide email dated 2nd November 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.57.23 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Nagaland for an amount of Rs.57.01 Cr against the proposals of Rs.57.23 Cr. subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.57.01 Cr under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	5705.00	5723.11	5701.00
FR	Rural components	3344.00	3364.67	3344.00
FR.1	Building-less Sub Health Centres, PHCs, CHCs	103.00	110.00	103.00
FR.2	Block Public Health Units	1489.00	1489.00	1489.00
FR.3	Support for diagnostic infrastructure to the primary	933.00	945.62	933.00

	healthcare facilities			
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	819.00	820.05	819.00
FU	Total Urban	2363.00	2358.44	2357.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	102.00	103.44	102.00
FU.2	Urban health and wellness centres (HWCs)	2261.00	2255.00	2255.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The approval is subject to the following conditions:


(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by the FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component" (vide Addendum dated 8th September, 2021). The States may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.

- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24th November, 2021 (copy enclosed)
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


01/12/2021
(Elangbam Robert Singh)
Director (NHM-III)
Ph: 011-23062495

Copy to:

Principal Secretary, Health & Family Welfare, Government of Nagaland
PPS to Secretary, DoE, GOI
PPS to Secretary, MOHFW, GOI
PPS to AS & MD, NHM, GOI
PPS to Secretary, MoRD, GOI
PPS to Secretary, MoHUA, GOI

Annexure-1

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		3344			3364.67			3344.00	
FR.1.1	Construction of Building-less - Sub Health centres	103	4	55	110.00	4	55	103.00	<ul style="list-style-type: none">Rs.220 lakhs is approved for Construction of 4 units of Building Less-SHCs @ Rs.55 lakhs per SHC.Rs 103.00 lakhs approved from FY 21-22 grants.State to propose for the remaining budget of Rs.117 lakhs in the FY 22-23 grants.
FR.1.2	Construction of Building-less - Primary Health centres		0	0	0	0	0	0	<ul style="list-style-type: none">No proposal
FR 2	Block Public Health Units	1489	36	80.96	1489.00	36	80.96	1489.00	<ul style="list-style-type: none">Rs.2914.56 lakhs is approved for 36 BPHU units @ Rs.80.96 lakhs per BPHU.Rs.1489 lakhs approved from FY 21-22 grants.State to propose for the remaining budget of Rs.1425.26 lakhs

									grants.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	319	0	0	0	0	0	0	• No proposal
FR 3.2	Diagnostic Infrastructure- SHCs Capital Expenditure		82	3.91	320.62	82	3.91	319.00	• State is requested to propose for remaining amount of Rs.1.62 lakhs in next FY 22-23.
FR 3.3	Diagnostic Infrastructure - PHCs recurring	614	0	0	0	0	0	0	• No proposal
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		25	25	625.00	25	25	614.00	• State is requested to propose for remaining amount of Rs.11 lakhs in next FY 22-23.
FR 4.1	Conversion of Rural SCs to AB-HWCs- Operational Expenses	819	105	7.81	820.05	105	7.81	819.00	• State is requested to propose for remaining amount of Rs.1.05 lakhs in next FY 22-23.
FR 4.2	Conversion of Rural PHCs to AB-HWCs- Operational Expenses		0	0	0	0	0	0	• No proposal
Urban Components		2363			2358.44			2357.00	
U1.1	Diagnostic Infrastructure - UPHCS recurring	102	0	0	0	0	0	0	• No proposal
U1.2	Diagnostic Infrastructure - UPHCs Non recurring		4	25.86	103.44	4	25.86	102.00	<ul style="list-style-type: none"> • Approved Rs.103.44 lakhs for 4 UPHCs @Rs.25.86 lakhs per UPHC. • Rs.102 approved for 4 UPHCs @ Rs.25.86 lakhs/ UPHC for this FY 21-22. • State is requested to

									propose for the remaining amount of Rs.1.44 lakhs in next FY 22-23.
U2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented premises	2261	31	70	2170.00	31	70	2170.00	<ul style="list-style-type: none"> State is requested to propose for remaining amount of Rs.6 lakhs
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		17	5	85.00	17	5	85.00	
	Grand Total	5707			5723.11			5701.00	

