

F.No Z.15015/72/2021-NHM-I  
 Government of India  
 Ministry of Health & Family Welfare  
 (National Health Mission-I Division)

NirmanBhawan, New Delhi  
 Dated: 01 December, 2021

To

Shri Ram Kumar,  
 Mission Director,  
 National Health Mission,  
 Department of Health and Family Welfare  
 Government of Meghalaya, Health Complex,  
 Laitumkhrah, Shillong, Meghalaya - 793001

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Meghalaya- regarding.**

Sir,

This is with reference to the revised proposal submitted by Government of Meghalaya vide email dated 25 November, 2021, letter dated: 15<sup>th</sup> November, 2021 (Letter No. DHS/MCH&FW/NHM/15-FC/64/2034) regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.60.24 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Meghalaya for an amount of Rs.58.68 Crores (against the proposals amounting to Rs. 60.24 Crores) subject to the conditions mentioned under Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Meghalaya for an amount of Rs 58.64 Crores under FC-XV for FY 2021-22 as given in Table - 1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

(Rs in Lakhs)

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	5865.00	6024.67	5864.84
FR	Rural components	3384	3539.51	3383.84
FR.1	Building-less Sub Health Centres, PHCs, CHCs	321	331.50	321



Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
FR.2	Block Public Health Units (BPHUs)	925.00	1052.48	925.00
FR.3	Support for diagnostic infrastructure to the SHCs	605.00	606.05	605.00
FR.4	Support for diagnostic infrastructure to the primary healthcare facilities	604.00	620.64	604.00
FR.5	Conversion of rural Sub Health Centres and PHCs to HWCs	929.00	928.84	928.84
FU	Total Urban	2481	2485.16	2481
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	151.00	155.16	151.00
FU.2	Urban health and wellness centres (HWCs)	2330.00	2330.00	2330.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization


- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionality outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/oExpenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State shouldnot utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component(vide Addendum dated 8<sup>th</sup> September, 2021). The States may take a note of the same.



- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
  - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
  - ix. The necessary Utilization Certificates and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7(20)/2020-NHM I dated 25<sup>th</sup> October, 2021 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

  
(Elangbam Robert Singh)  
Director (NHM-III)  
Ph: 011-23062495

Copy to:

1. Principal Secretary (HFW), Government of Meghalaya
2. PPS to Secretary, DoE, GOI
3. SrPPS to Secretary, MoHFW, GOI
4. SrPPS to AS & MD(NHM), MoHFW
5. PPS to Secretary, MoRD, GOI
6. PPS to Secretary, MoHUA, GOI



**Annexure I****Meghalaya: Approvals of NLC on the State specific proposals for FY 21-22**

Sr. No.	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (Rs. In Lakhs)	Proposed by State (Rs. in lakhs)			Approved by the National Level Committee (Rs. In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		3384			3539.51			3383.84	
FR.1.1	Construction of Building-less - Sub Health centres	321	6	55.25	331.5	6	55.25	321	Rs.331.50 Lakh is approved for 6 SHC @ Rs.55.25 Lakh per SHC. Rs.321.00 Lakh is from FY 2021-22 Grants.  The State is requested to propose the remaining amount of Rs. 10.50 Lakh in FY 2022-23.
FR 2	Block Public Health Units	925	13	80.96	1052.48	13	80.96	925	Rs.1052.48 Lakh is approved for 13 BPHUs @ Rs. 80.96 Lakh per BPHU. Rs.925.00 Lakh is from FY 2021-22 Grants.  The State is requested to propose the remaining amount of Rs 127.48 Lakhs in FY 2022-23.



FR 3.1	Diagnostic Infrastructure - SHCs recurring	605	155	0.5	77.5	155	0.5	77.5	Rs.77.50 Lakh is approved for 155 SHCs @ Rs 0.50 Lakhs per SHC
FR 3.2	Diagnostic Infrastructure- SHCs Capital Expenditure		155	3.41	528.55	155	3.41	527.5	Rs.528.55 Lakhs is approved for 155 SHCs @ Rs.3.41 Lakhs per SHC. Rs.527.5 Lakh is from FY 2021-22 Grants.  The State is requested to propose the remaining amount of Rs.1.05 Lakhs in FY 2022-23.
FR 3.3	Diagnostic Infrastructure - PHCs recurring	604	-	-	-	-	-	-	No proposal
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		24	25.86	620.64	24	25.86	604	Rs.620.64 Lakhs is approved for 24 PHCs @ Rs.25.86 Lakhs per PHC. Rs.604.00 Lakh is from FY 2021-22 Grants.  The State is requested to propose the remaining amount of Rs.16.64 Lakhs in FY 2022-23.
FR 4.1	Conversion of Rural SCs to AB-HWCs- Operational Expenses	929	103	7.81	804.43	103	7.81	804.43	Rs.804.43 Lakhs is approved for 103 HWC-SCs @ Rs.7.81 Lakhs per HWC-SC



FR 4.2	Conversion of Rural PHCs to AB-HWCs-Operational Expenses		29	4.29	124.41	29	4.29	124.41	Rs.124.41 Lakhs is approved for 29 HWC-PHCs @ Rs.4.29 Lakhs per HWC-PHC
Urban Components		2481			2485.16			2481	
U1.1	Diagnostic Infrastructure - UPHCs recurring	151	-	-	-	-	-	-	No proposal
U1.2	Diagnostic Infrastructure - UPHCs Non recurring		6	25.86	155.16	6	25.86	151	Approved Rs.151 Lakh for 6 UPHCs @ Rs.25.86 Lakh per UPHC
U2.1	Urban-HWCs	2330	31	70	2170	31	70	2170	Rs.2170 Lakh is approved for 31 Urban HWCs @Rs.70 Lakh per Urban HWC
	No. of Urban HWCs, being established in the ULB or other government or rented premises								
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		32	5	160	32	5	160	Rs.160 Lakh is approved for 32 PC @ Rs.5 Lakh per PC
	Grand Total	5865			6024.67			5864.84	