

F.No Z.15015/72/2021-NHM-I
 Government of India
 Ministry of Health & Family Welfare
 (National Health Mission-I Division)

NirmanBhawan, New Delhi
 Dated: 01 December, 2021

To

Shri Ram Kumar,
 Mission Director,
 National Health Mission,
 Department of Health and Family Welfare
 Government of Meghalaya, Health Complex,
 Laitumkhrah, Shillong, Meghalaya - 793001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Meghalaya- regarding.

Sir,

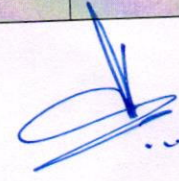
This is with reference to the revised proposal submitted by Government of Meghalaya vide email dated 25 November, 2021 , letter dated: 15th November, 2021 (Letter No. DHS/MCH&FW/NHM/15-FC/64/2034) regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.60.24 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Meghalaya for an amount of Rs.58.68 Crores (against the proposals amounting to Rs. 60.24 Crores) subject to the conditions mentioned under Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Meghalaya for an amount of Rs 58.64 Crores under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

(Rs in Lakhs)

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	5865.00	6024.67	5864.84
FR	Rural components	3384	3539.51	3383.84
FR.1	Building-less Sub Health Centres, PHCs, CHCs	321	331.50	321



Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
FR.2	Block Public Health Units (BPHUs)	925.00	1052.48	925.00
FR.3	Support for diagnostic infrastructure to the SHCs	605.00	606.05	605.00
FR.4	Support for diagnostic infrastructure to the primary healthcare facilities	604.00	620.64	604.00
FR.5	Conversion of rural Sub Health Centres and PHCs to HWCs	929.00	928.84	928.84
FU	Total Urban	2481	2485.16	2481
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	151.00	155.16	151.00
FU.2	Urban health and wellness centres (HWCs)	2330.00	2330.00	2330.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionality outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/oExpenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same.