

Approval Proceedings of FC-XV of Kerala

F. No Z.15015/89/2021-NHM-I

Government of India

Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi

Dated the 15 December, 2021

To

Dr Ratan Kelkar

Mission Director (NHM)

State Mission Office General Hospital Junction

Thiruvananthapuram - 695035

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Kerala - regarding

Sir/Madam,

This is with reference to the proposals submitted by Government of Kerala vide letter no. 72/Pri. Secy/H&FWD/2021 dated 9th November, 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 558.98 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the Kerala for an amount of Rs. 427.13 Cr against the proposals of Rs. 558.98 Cr subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Kerala for an amount of Rs 427.13 Cr under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21-22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	55,898.00	55,898.00	42,713.00
FR	Rural components	22571	35634	22449
FR.1	Building-less Sub Health Centres, PHCs, CHCs	50	10074	50
FR.2	Block Public Health Units	3059	6220	3059
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	8919	8797	8797

My

FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	10543	10543	10543
FU	Total Urban	33,327.00	20,264	20,264
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1105	1094	1094
FU.2	Urban health and wellness centres (HWCs)	32222	18240	18240

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16th July, 2021, DoE addendum dated September 8th, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8th September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

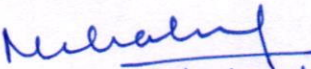
(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State

my

4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24th November, 2021 (copy enclosed)

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


6/12/2021
(Dr. Neha Garg)
Director NHM

Copy to:

Principal Secretary, Health, Government of Kerala

PPS to Secretary, DoE, GOI

PPS to Secretary, MOHFW, GOI

PPS to AS & MD, NHM

PPS to Secretary, MoRD, GOI

PPS to Secretary, MoHUA, GOI

Annexure I

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		22571			35634			22449	
FR.1/1.1	Construction of Building-less - Sub Health centres	50	363	27.8	10074	2	25	50	State has mentioned to submit separate proposal for these components.
FR 2	Block Public Health Units	3059	152	40.9	6220	75	40.79	3059	
FR 3.1	Diagnostic Infrastructure - SHCs recurring	3961	5409	0.28	1530	5409	0.28	1530	State to share proposal for remaining amount.
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		5409	0.45	2431	5409	0.449	2431	
FR 3.3	Diagnostic Infrastructure - PHCs recurring	4958	886	0.3	266	886	0.3	266	
FR 3.4	Diagnostic Infrastructure -PHCs non-recurring		886	5.16	4570	886	5.158	4570	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	10543	5409	1.82	10017.5	5409	1.852	10017.5	
	SHCs Operational Expenses								
FR 4.2	PHCs Operational Expenses		886	0.59	525.5	886	0.593	525.5	
Urban Components		33,327.00			20,264			20,264	
U 1.1	Diagnostic Infrastructure - UPHCS recurring	1105	102	0.6	735	102	0.6	735	State has mentioned to submit separate proposal for the remaining amount
U 1.2	Diagnostic Infrastructure		93	3.86	359	93	3.86	359	

	– UPHCs Non recurring								
U 2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented premises	32222	380	48	18240	380	48	18240	State has mentioned to submit separate proposal for the remaining amount
U 2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		93	10	930	93	10	930	
	Total	55,898.00			55,898.00			42,713.00	

nee