

Approval Proceedings of FC-XV of Kerala

F. No Z.15015/89/2021-NHM-I

Government of India

Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi

Dated the 15 December, 2021

To

Dr Ratan Kelkar  
Mission Director (NHM)  
State Mission Office General Hospital Junction  
Thiruvananthpuram - 695035

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Kerala - regarding**

Sir/Madam,

This is with reference to the proposals submitted by Government of Kerala vide letter no. 72/Pri. Secy/H&FWD/2021 dated 9<sup>th</sup> November, 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 558.98 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the Kerala for an amount of Rs. 427.13 Cr against the proposals of Rs. 558.98 Cr subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Kerala for an amount of Rs 427.13 Cr under FC-XV for FY 2021-22 as given in Table - 1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21-22**

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>55,898.00</b>	<b>55,898.00</b>	<b>42,713.00</b>
<b>FR</b>	<b>Rural components</b>	<b>22571</b>	<b>35634</b>	<b>22449</b>
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	<b>50</b>	<b>10074</b>	<b>50</b>
<b>FR.2</b>	<b>Block Public Health Units</b>	<b>3059</b>	<b>6220</b>	<b>3059</b>
<b>FR.3</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	<b>8919</b>	<b>8797</b>	<b>8797</b>

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FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	10543	10543	10543
FU	Total Urban	33,327.00	20,264	20,264
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1105	1094	1094
FU.2	Urban health and wellness centres (HWCs)	32222	18240	18240

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16<sup>th</sup> July, 2021, DoE addendum dated September 8<sup>th</sup>, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8<sup>th</sup> September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State

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