

Approval Proceedings of FC-XV of Haryana

Z-15015/90/2021-NHM I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 30th December, 2021

To
Mission Director,
NHM Haryana,
Bays No. 55-58, Sector -2,
Panchkula

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Haryana - regarding

Sir/Madam,

This is with reference to the proposals submitted by Government of Haryana vide email dated 9th October, 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 304.52 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the Haryana for an amount of Rs. 301.38 Cr against the proposals of Rs. 304.52 Cr subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Haryana for an amount of Rs 301.38 Cr under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21-22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	30457	30452.46	30137.9
FR	Rural components	15823	15953.85	15639.6
FR.1	Building-less Sub Health Centres, PHCs, CHCs	2951	2941.5	2941.5
FR.2	Block Public Health Units	2858	3134.26	2833.6
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	5353	5203.47	5203.47

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FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	4661	4674.62	4661
FU	Total Urban	14634	14498.61	14498.3
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	701	698.61	698.33
FU.2	Urban health and wellness centres (HWCs)	13933	13800	13800

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16th July, 2021, DoE addendum dated September 8th, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8th September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

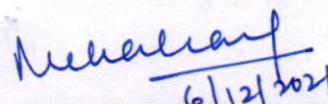
(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State

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4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 24th November, 2021 (copy enclosed)

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Neha Garg)
Director NHM

Copy to:

Principal Secretary, Health, Government of Haryana

PPS to Secretary, DoE, GOI

PPS to Secretary, MOHFW, GOI

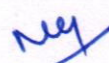
PPS to AS & MD, NHM

PPS to Secretary, MoRD, GOI

PPS to Secretary, MoHUA, GOI

Annexure I

Sr. No.	Activity	Health Grants as allotted by FC-XV	Proposed by State (Rs. in lakhs)			Approved by the National Committee (Rs. In lakhs)			Remarks
			No of Units	Unit cost	Budget Approved	No of Units	Unit Cost	Budget Approved	
Rural Components		15823			15953.85			15639.57	
FR.1/1.1	Construction of Building-less - Sub Health centres	2951	53	55.5	2941.5	53	55.5	2941.5	The State to propose for remaining amount
FR 2	Block Public Health Units	2858							
	No of BPH units sanctioned for capital works		31	80.96	2509.76	35	80.96	2833.6	The State to propose for remaining amount
	No of BPH units supported for recurring expenditure		31	20.15	624.5	0	0	0	Recurring amount is not approved for FY 2021-22
FR 3.1	Diagnostic Infrastructure - SHCs recurring	2548	618	0.91	562.38	618	0.91	562.38	The State to propose for remaining amount
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		618	3	1854	618	3	1854	
FR 3.3	Diagnostic Infrastructure - PHCs recurring	2805	69	1.81	124.89	69	1.81	124.89	The State to propose for remaining amount
FR 3.4	Diagnostic Infrastructure -PHCs non-recurring		348	7.65	2662.2	348	7.65	2662.2	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs	4661	1166	3.91	4559.06	1166	3.91	4559.06	--



	SHCs Operational Expenses								--
FR 4.2	PHCs Operational Expenses		54	2.14	115.56	54	2.14	101.94	--
Urban Components		14634			14498.61			14498.33	
U 1.1	Diagnostic Infrastructure - UPHCS recurring	701	91	1.137	103.54	91	1.137	103.47	The State to propose for remaining amount
U 1.2	Diagnostic Infrastructure - UPHCs Non recurring		98	6.07	595.07	98	6.07	594.86	
U 2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented premises	13933	187	70	13100	187	70	13100	The State to propose for remaining amount
U 2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		23	30.43	700	23	30.43	700	
	Total	30457			30452.46			30137.9	

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