

Approval Proceedings of FC-XV of Andhra Pradesh (F.No Z.15015/76/2021-NHM-I)

F. No Z.15015/76/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 29th November, 2021

To

Sri Katamneni Bhaskar, IAS
Commissioner of Health & Family
Welfare & Mission Director, NHM
Amravati
Andhra Pradesh- 521225

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Andhra Pradesh - regarding

Sir,

This is with reference to the proposals submitted by Government of Andhra Pradesh vide letter no. 352/SPMU-NHM/2020 dated 6th October regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 488.60 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Andhra Pradesh for an amount of Rs.488.15 Cr (against the proposals amounting to Rs. 488.60 Cr) subject to the conditions mentioned in Para-3 below. Thus, Approval of the competent authority is hereby conveyed to the State of Andhra Pradesh for an amount of Rs 488.15 Cr under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

Rs in Lakhs

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	48980.00	48860.37	48815.27
FR	Rural components	37263.00	37140.61	37099.01
FR.1	Building-less Sub Health Centres, PHCs, CHCs	117.00	0.00	0.00
FR.2	Block Public Health Units	13442.00	13439.36	13439.36
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	11237.00	11242.60	11201.00
FR.4	Conversion of rural Sub Health	12467.00	12458.65	12458.65

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Centres and PHCs to HWCs			
FU	Total Urban	11717.00	11719.76	11716.26
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1429.00	1432.50	1429.00
FU.2	Urban health and wellness centres (HWCs)	10288.00	10287.26	10287.26

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

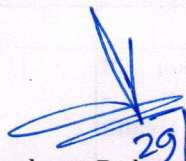
(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021, issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by the FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component" (vide Addendum dated 8th September, 2021) The State may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 25th October, 2021 (copy enclosed)
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


29/11/2021
(Elangbam Robert Singh)
Director (NHM)

Copy to:

Principal Secretary Health, Government of Andhra Pradesh
PPS to Secretary, DoE, GOI
PPS to Secretary, MOHFW, GOI
PPS to AS & MD, NHM
PPS to Secretary, MoRD, GOI
PPS to Secretary, MoHUA, GOI

Annexure on the Approvals of NLC on the State specific proposals for FY 2021-22State: Andhra Pradesh

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)77	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components					37140.61			37099.01	
FR.1/1.1	Construction of Building-less - Sub Health centres	117							State has requested to take up with DoE for re-appropriation of this component.
FR.1/1.2	Construction of Building-less - Primary Health centres								
FR 2	Block Public Health Units	13442	166	80.96	13439.36	166	80.96	13439.36	State is requested to submit supplementary proposal for the remaining amount of Rs. 2.64 Lakhs
FR 3.1	Diagnostic Infrastructure - SHCs recurring	5476	10032	0.55	5517.6	10032	0.55	5476	10032 SHC @ Rs. 0.55 lakh is approved for Rs. 5517.60 lakhs. Out of this Rs. 5476 lakhs is from FY 21-22 Health Grants & remaining Rs. 41.60 lakhs is to be proposed by state in FY 22-23 Health Grant.
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring	5761	1145	5	5725	1145	5	5725	State is requested to submit supplementary proposal for the remaining amount of Rs. 36 Lakhs
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	12467	3719	3.35	12458.65	3719	3.35	12458.65	State is requested to submit supplementary proposal for the remaining amount of Rs. 8.35 Lakhs
Urban Components		11717.00			11719.76			11716.26	
U1.2	Diagnostic Infrastructure – UPHCs Non recurring	1429	191	7.5	1432.5	191	7.5	1429	Rs.1432.5 lakhs is approved for 191 units @ 7.5 lakhs per UPHC. Rs.1429 lakhs is from FY 21-22 Grants and State is requested to propose the remaining amount of Rs. 3.5 lakhs in FY 22-23 grants
U2.1	Urban-HWCs	10288	191	49.86	9332.26	191	49.86	9332.26	State is requested to

	No. of Urban HWCs, being established in the ULB or other government or rented premises							submit supplementary proposal for the remaining amount of Rs. 0.74 Lakhs
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services	191	5	955	191	5	955	
	Grand Total	48980		48860.37			48815.27	

