

Approval Proceedings of FC-XV of Punjab

F. No Z.15015/80/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 22nd November, 2021

To

Shri Kumar Rahul,
Mission Director (NHM),
Government of Punjab,
Department of Health & Family Welfare,
5th Prayas Building, Dakshin Marg,
Sector 38, Chandigarh - 160036

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Punjab - Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Punjab vide letter No.NHM/PB/2021/7023-24 dated 22nd September 2021 and revised proposal through email dated 09th October 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.401.21 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2021-22 for the State of Punjab for an amount of Rs.399.65 Crores (against the proposals amounting to Rs. 401.21 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Punjab for an amount of Rs. 399.65 Crores under FC-XV for FY 2021-22 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	40121.00	40121.28	39965.58
FR	Rural components	15225.00	15205.58	15069.58

Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
FR.1	Building-less Sub Health Centres, PHCs, CHCs	2026.00	2023.00	2023.00
FR.2	Block Public Health Units	3018.00	3006.06	2878.08
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	5511.00	5505.70	5498.50
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	4670.00	4670.82	4670.00
FU	Total Urban	24896.00	24915.70	24896.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	721.00	723.00	721.00
FU.2	Urban health and wellness centres (HWCs)	24175.00	24192.70	24175.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021 -22 are given at **Annexure -1.**

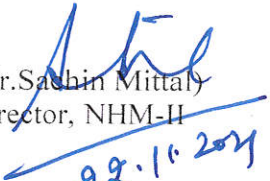
3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021- 22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorized by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on the monthly basis in the NHM - PMS Portal for release of subsequent installments of FC-XV grants to the State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 25th October, 2021 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Sachin Mittal)
Director, NHM-II

22.10.2021

Copy to:

- i. Principal Secretary, Health, Government of Punjab
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to AS & MD, NHM
- v. PPS to Secretary, MoRD, GOI
- vi. PPS to Secretary, MoHUA, GOI

Annexure on the Approvals of NLC on the State specific proposals for FY 21-22

State: Punjab

Sr. No	Activity	Health Grants as allotted by FC-XV(FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components		15224			15205.58			15069.58	
FR.1/1.1	Construction of Building-less - Sub Health centres	2026	70	28.9	2023	70	28.9	2023	State is requested to propose for remaining amount of Rs.3 lakhs
FR 2	Block Public Health Units	3018							
FR 2.1	No of BPH units sanctioned for capital works		48	59.96	2878.08	48	59.96	2878.08	State is requested to propose for remaining amount of Rs.139.92 lakhs
FR 2.2	No of BPH units supported for recurring expenditure		48	2.67	127.98	0	0	0	Does not arise for FY 2021-22
FR 3.1	Diagnostic Infrastructure - SHCs recurring	2623	2950	0.71	2094.5	2950	0.71	2094.5	State is requested to propose for remaining amount of Rs.12.50 lakhs
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		2400	0.215	516	2455	0.215	516	
FR 3.3	Diagnostic Infrastructure - PHCs recurring	2888	424	0.8	339.2	424	0.8	339.2	Rs.2556 lakhs is approved for 142 units @ 18lakhs per unit. Rs.2548.8 lakhs is from FY 21-22 grants and State is requested to propose for the remaining amount of Rs. 7.2 lakhs in FY 2022-23 grants.
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		142	18	2556	142	18	2548.8	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	4670	564	7.81	4404.84	564	7.81	4404.84	-

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Sr. No	Activity	Health Grants as allotted by	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
FR 4.2	No. of functional PHC-HWCs, whose operational expenses being met from the support		62	4.29	265.98	62	4.29	265.16	-
Urban Components		24896			24915.7			24896	
U1.1	Diagnostic Infrastructure - UPHCS recurring		93	1	93	93	1	93	-
U1.2	Diagnostic Infrastructure - UPHCs Non recurring	721	35	18	630	35	18	628	Rs.630 lakhs is approved for 35 units @ Rs.18 lakhs per BPHU. Rs.630 lakhs is from FY 21-22 grants and State is requested to propose for the remaining amount of Rs. 2 lakhs in FY 2022-23 Health Grants.
U2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises		323	70	22610	323	70	22610	-
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services	24175	323	4.9	1582.7	323	4.9	1565	Rs.1582 lakhs is approved for 323 units @ Rs 4.9 lakhs per Polyclinic. Rs.1565 lakhs is from FY 21-22 grants and State is requested to propose for the remaining amount of Rs. 17.7 lakhs in FY 2022-23 grants.
Grand Total		40121			40121.28			39965.58	

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