

F. No Z.15015/87/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission-I Division)

Nirman Bhawan, New Delhi
Dated 30th November, 2021

To

Dr. Eric Zomawia,
Mission Director,
National Health Mission,
State Health Society,
Government of Mizoram,
Dinthar, Aizawl, Mizoram - 796001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Mizoram – regarding.

Sir,

This is with reference to the proposals submitted by Government of Mizoram vide email dated 11th October 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs.32.58 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the State of Mizoram for an amount of Rs.31.19 Crores (against the proposals amounting to Rs. 32.58 Crores) subject to the conditions mentioned under Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Mizoram for an amount of Rs 31.19 Crores under FC-XV for FY 2021-22 as given in Table - 1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22

(Rs in Lakhs)				
Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3119.00	3257.72	3119.00
FR	Rural components	1874.00	1978.71	1874.00
FR.1	Building-less Sub Health Centres, PHCs, CHCs	56.00	111.00	56.00
FR.2	Block Public Health Units	523.00	566.72	523.00

Code	Activities	FC Health Grants for FY 21-22	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	559.00	559.036	559.00
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	736.00	741.95	736.00
FU	Total Urban	1245.00	1279.01	1245.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	44.00	44.01	44.00
FU.2	Urban health and wellness centres (HWCs)	1201.00	1235.00	1201.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.


3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021 are applicable to approvals for FY 2021-22.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same.
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. The necessary Utilization Certificates and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7(20)/2020-NHM I dated 25th October, 2021 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Elangbam Robert Singh)
Director (NHM-III)
Ph: 011-23062495

Copy to:

1. Special Secretary (HFW), Government of Mizoram
2. PPS to Secretary, DoE, GOI
3. SrPPS to Secretary, MoHFW, GOI
4. SrPPS to AS & MD (NHM), MoHFW
5. PPS to Secretary, MoRD, GOI
6. PPS to Secretary, MoHUA, GOI

Annexure I**Mizoram: Approvals of NLC on the State specific proposals for FY 21-22**

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Rural Components					1978.71			1874	
FR.1/1.1	Construction of Building-less - Sub Health centres	56	2	55.5	111	2	55.5	56	Rs.111 lakhs is approved for two SHCs @55.5 lakhs per SHC. Rs.56.0 lakhs is from FY 21-22 grants and state is requested to propose the remaining amount of Rs.55.0 lakhs in FY 2022-23 grants.
FR 2	Block Public Health Units	523	7	80.96	566.72	7	80.96	523	Rs. 566.72 lakhs is approved for 7 BPHUs @ Rs. 80.96 lakhs per BPHU. Rs.523 lakhs is approved from FY 21-22 grants and State is requested to propose for the remaining amount of Rs.43.72 lakhs in FY 2022-23 grants.
FR 3.1	Diagnostic Infrastructure - SHCs recurring	272	180	1.01	182.02	180	1.01	182	

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring		180	0.5	90	180	0.5	90	
FR 3.3	Diagnostic Infrastructure - PHCs recurring	287	42	3.83	161.02	42	3.83	161	
FR 3.4	Diagnostic Infrastructure -PHCs non-recurring		42	3	126	42	3	126	
FR 4.1	Conversion of Rural SCs and PHCs to AB-HWCs SHCs Operational Expenses	736	95	7.81	741.95	95	7.81	736	Rs. 741.95 lakhs is approved for 95 SHC-HWCs @ Rs 7.81 lakhs per SHC. Rs.736 lakhs is from FY 21-22 grants and State is requested to propose for the remaining amount of Rs.5.95 lakhs in FY 2022-23 grants.
Urban Components					1279.01			1245	
U1.1	Diagnostic Infrastructure - UPHCs recurring	44	9	4.89	44.01	9	4.89	44	
U2.1	Urban-HWCs No. of Urban HWCs, being established in the ULB or other government or rented	1201	17	70	1190	17	70	1156	Rs. 1190 lakhs is approved for 17 Urban HWC @Rs. 70.00 lakhs per Urban HWCs. Rs.1156 lakhs is from FY 21-22 grants and State

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (In lakhs)			Remarks
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	premises								is requested to propose for the remaining amount Rs.34 lakhs in FY 2022-23 grants.
U2.2	Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services		3	15	45	3	15	45	
	Grand Total	3119.00	-	-	3257.72	-	-	3119.00	