

F.No.Z.15015/18/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhavan, New Delhi  
Dated the 12<sup>th</sup> October 2021

To,

Ms. Priyanka Das  
Mission Director (NHM)  
Government of Madhya Pradesh  
Link Road No.3, Infront of Patrakar Colony  
Bhopal- 462003

**Subject: Approval of 1<sup>st</sup> Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Madhya Pradesh for implementation from 1.7.2021 to 31.3.2022 - reg**

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Madhya Pradesh vide letter dated 30<sup>th</sup> September 2021. Approval of the competent authority is conveyed to the State of Madhya Pradesh for this proposal.

2. The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 & approval so far to the State of Madhya Pradesh is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Total amount Approved till date for ECRP-II
Madhya Pradesh	874.35	582.90	1457.24	1020.74

3. Against a Resource Envelope of Rs. **1457.24 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, 1<sup>st</sup> Supplementary approval of competent authority is hereby conveyed to the State of Madhya Pradesh for an amount of **Rs. 247.34 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14<sup>th</sup> July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31<sup>st</sup> March 2022.
- 3.3 States must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial reporting have to be submitted to MoHFW in the pre-defined FMR codes.
- 3.5 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22<sup>nd</sup> July 2021.



- 3.7 The State share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.8 The funds under ECRP-II will flow from MoHFW to State Treasury and from State Treasury to State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because of the urgency of the situation, it is expected that the State Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM. F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 States must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. States must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis
  - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.





**3.11 Procurement Norms:** The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-

- a. Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the State level.*
- b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.*
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

**3.12 Monitoring and Reporting/ Dashboard:** The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7<sup>th</sup> of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.

**3.13 Audit:** The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.

**3.14 Human Resource:** Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per



State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts recommended under ECRP-II are only for a maximum period of 9 months (1<sup>st</sup> July 2021-31<sup>st</sup> March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.

**3.15** Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirement only.

4. The detailed proposals and approval of 1<sup>st</sup> Supplementary activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)			
<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>Budget Proposed</b>	<b>Budget Approved</b>
	<b>Grand Total</b>	<b>26903.79</b>	<b>24733.79</b>
<b>S.1</b>	<b>COVID essential Diagnostics and Drugs</b>	<b>0.00</b>	<b>0.00</b>
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>26903.79</b>	<b>24733.79</b>
S.2.1	Establishing dedicated Paediatric care units	10115.00	7945.00
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of units closer to the community	2432.59	2432.59
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	14356.20	14356.20
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and	0.00	0.00





FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	installation cost		
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00
	Grand Total	26903.79	24733.79

Detailed proposals and approval details are given at Annexure-I

## 5. Outcome/Outputs


5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Outputs / Outcomes	Compliance by the State/UT
One Paediatric Unit in every district.	State is implementing Paediatric Care units in 52 District Hospitals and 13 Medical colleges
One Centre of Excellence for Paediatric per state.	State is establishing CoE at Chacha Nehru Bal Chikitsalaya, Indore
Functional Hospital Management Information System (HMIS) across all district hospitals.	State is implementing HMIS in all 52 District hospitals. Besides, State is also implementing HMIS in 13 Medical Colleges
RT-PCR testing facility in public healthcare system in all the districts.	Under ECRP-II, State is implementing RT-PCR testing facility in public healthcare system in 46 districts of the State.
At least one LMO plant (with MGPS) in each district	Under ECRP-II, State is implementing LMO plants in 52 districts 2021)

5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.



6. Accordingly, 1<sup>st</sup> Supplementary approval of the competent authority is hereby conveyed to the State of Madhya Pradesh for an amount of **Rs. 247.34 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governments.

  
N Yuvaraj,  
Director (NHM-I),  
Ph:011-23061360

Copy to

- Additional Chief Secretary, Health, Government of Madhya Pradesh
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed 1<sup>st</sup> Supplementary proposals and approvals under Emergency  
COVID Response Plan (ECRP) Phase II of Madhya Pradesh  
(in Rs lakhs)**

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		<b>Grand Total</b>			26903.79	24733.79	
S.1		<b>COVID Essential Diagnostics and Drugs</b>			0.00	0.00	
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>			26903.79	24733.79	
S.2.1		<b>Establishing dedicated Paediatric care units</b>			10115.00	7945.00	
	1	12 Bed Hybrid ICU/HDU unit for 35 CH	2890000 0	35	10115.00	7945.00	Approved Rs 7945.00 Lakhs @ Rs 227 Lakhs per 12 bedded unit for a total of 35 Civil Hospitals. The above recommendations are with the conditionality that the State will ensure adherence to the requisites for establishing paediatric ward and units as per the Appendix - VIII.
S.2.3		<b>Establishing additional Beds by provision of Prefab Units closer to the community</b>			2432.59	2432.59	
	1	No. of 6 bedded units at PHC level <b>(List of PHCs to be attached)</b>	983000	73	717.59	717.59	<b>Approved @ Rs 9.83 lakhs per 6-bedded units at 73 PHCs.</b>
	2	No. of 20 bedded units at CHC level <b>(List of CHCs to be attached)</b>	350000 0	49	1715.00	1715.00	<b>Approved @ Rs 35 lakhs per 20-bedded units at 49 CHCs.</b>



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds			14356.20	14356.20	
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) <b>added at Community Health Centres</b> (other than the Paediatric units mentioned at Para 31.2.1)	16,85,000	408	6874.80	6874.80	Approved Rs 6874.80 Lakhs @ Rs 16.85 Lakhs for 408 ICU beds at CHC with the conditionality that 20% of these ICU beds will be paediatric ICU Beds. Suggestive list of Equipment supported under ECRP-II for ICU beds @ Rs. 16.85 lakh per ICU bed is given at Appendix IX.
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) <b>added at Public healthcare facilities, other than the four mentioned above</b> (other than the Paediatric units mentioned at Para 31.2.1)	16,85,000	444	7481.40	7481.40	Approved Rs 7481.00 Lakhs @ Rs 16.85 Lakhs for 444 ICU beds at Civil Hospitals with the conditionality that 20% of these ICU beds will be paediatric ICU Beds. Suggestive list of Equipment supported under ECRP-II for ICU beds @ Rs. 16.85 lakh per ICU bed is given at Appendix IX.
S.2.5		Field Hospitals (50/100 bedded)			0.00	0.00	
S.2.6		Referral transport			0.00	0.00	
S.2.7		Support for Liquid Medical Oxygen (LMO) storage tank (with MGPS) including site preparedness and installation cost			0.00	0.00	
S.3		Enhancement of Human Resources			0.00	0.00	



FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		for Health					
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			0.00	0.00	
S.8		Capacity Building and Training for ECRP II components			0.00	0.00	

**Anexure-II : Key Deliverables of ECRP-II of Madhya Pradesh**

SI No	Major Milestones	Facility Type	Outcome by March 2022	Appendix
1.	Establishing dedicated Paediatric care units (1 units of 12 bedded hybrid ICU units)	Civil Hospitals	35	Appendix I
2.	Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs	PHC	73	Appendix II
		CHC	49	Appendix III
3.	No of ICU beds (duly indicating number of Paediatric ICU beds separately)	CHCs	408	Appendix IV
		Civil Hospitals	444	Appendix V

**Appendix - I**

S. No.	Name of District	Name of Civil Hospital	12 Bedded Hybrid ICU unit
			Proposed Unit
1	UJJAIN	BADNAGAR	1
2	UJJAIN	MADHAWNAGAR	1
3	RATLAM	JAORA	1
4	INDORE	P C SETHI	1
5	INDORE	MHOW	1
6	JHABUA	THANDALA	1
7	JHABUA	CH PETLAWAD	1
8	KHARGONE	BADWAH	1
9	DHAR	KUKSHI	1



**1<sup>st</sup> Supplementary Approval Proceedings of ECRP-II of Madhya Pradesh (F.No.15015/31/2021-NHM-I)  
eFile No.8122979)**

S. No.	Name of District	Name of Civil Hospital	12 Bedded Hybrid ICU unit
			Proposed Unit
10	BADWANI	SENDHWA	1
11	GWALIOR	HAZIRA	1
12	GWALIOR	DABRA	1
13	GUNA	ARON	1
14	BHOPAL	K N KATJU	1
15	BHOPAL	BAIRAGARH	1
16	SEHORE	ASHTAA	1
17	RAISEN	BEGHUMGANJ	1
18	RAJGARH	BIORA	1
19	RAJGARH	SARANGPUR	1
20	VIDISHA	BASODA	1
21	HOSHANGABAD	PIPARIYA	1
22	HOSHANGABAD	ITARSI	1
23	SAGAR	KHURAI	1
24	JABALPUR	RANI DURGAWATI	1
25	JABALPUR	SIHORA	1
26	NARSINGHPUR	GADARWADA	1
27	CHHINDWARA	SAUSAR	1
28	CHHINDWARA	PANDURNA	1
29	SEONI	LAKHNADON	1
30	MANDLA	NAINPUR	1
31	BALAGHAT	LANJHI	1
32	REWA	TYONTHAR	1
33	SHAHNOL	BEOHARI	1
34	SATNA	MAIHAR	1
35	SATNA	AMARPATAN	1

**Appendix - II**

**List of PHCs for Augmentation of 6 beds units**

S. No.	Name of District	Name of PHCs	Pre Fab Units (6 bedded)
			Proposed Unit
1	Jabalpur	PHC Mohla	1
2	Katni	PHC Pipriyakala	1
3	Katni	PHC Murwari	1
4	Narsinghpur	PHC Hirapur	1
5	Mandla	PHC Singarpur	1
6	Seoni	PHC Baghai	1
7	Balaghat	PHC Kumadehi	1



**1<sup>st</sup> Supplementary Approval Proceedings of ECRP-II of Madhya Pradesh (F.No.15015/31/2021-NHM-I)  
eFile No.8122979)**

S. No.	Name of District	Name of PHCs	Pre Fab Units (6 bedded)
			Proposed Unit
8	Chhindwara	PHC Ratamati	1
9	Dindori	PHC Kathotiya	1
10	Rewa	PHC Sagra	1
11	Rewa	PHC Purva	1
12	Sidhi	PHC Bhitri	1
13	Singrauli	PHC Chargoda	1
14	Singrauli	PHC Sudha	1
15	Singrauli	PHC Baghadih	1
16	Shahdol	PHC Devgarh	1
17	Anuppur	PHC Deori	1
18	Umariya	PHC Rohaniya	1
19	Indore	PHC Dhar Naka	1
20	Indore	PHC Gadhi	1
21	Barwani	PHC Mandwara	1
22	Dhar	PHC Mohanpura	1
23	Dhar	PHC Pilukhedi	1
24	Khandwa	PHC Amalpura	1
25	Burhanpur	PHC Bori Bujurg	1
26	Khargone	PHC Anjangaon	1
27	Jhabua	PHC Devjhiri	1
28	Alirajpur	PHC Chadpur	1
29	Bhopal	PHC Kreshar Basti	1
30	Betul	PHC Sasundra	1
31	Vidisha	PHC Pipliya Haat	1
32	Vidisha	PHC Somwara	1
33	Rajgarh	PHC Sandawta	1
34	Rajgarh	PHC Pipliuyakala	1
35	Raisen	PHC Siyarmau	1
36	Raisen	PHC Berkhedi	1
37	Raisen	PHC Gadhi	1
38	Raisen	PHC pemad	1
39	Sehore	PHC Jait	1
40	Sehore	PHC Muskra	1
41	Hoshangabad	PHC Kamthi	1
42	Hoshangabad	PHC Tawa Nagar	1
43	Harda	PHC Morgadhi	1
44	Sagar	PHC Silondha	1
45	Sagar	PHC Khairana	1
46	Sagar	PHC Jhila	1
47	Sagar	PHC Chitora	1

**1<sup>st</sup> Supplementary Approval Proceedings of ECRP-II of Madhya Pradesh (F.No.15015/31/2021-NHM-I) eFile No.8122979)**

S. No.	Name of District	Name of PHCs	Pre Fab Units (6 bedded)
			Proposed Unit
48	Panna	PHC Sarangpur	1
49	Damoh	PHC Luhari	1
50	Chhatarpur	PHC Bamhori	1
51	Chhatarpur	PHC Thakura	1
52	Tikamgarh	PHC Kakarwada	1
53	Niwadi	PHC Madhiya	1
54	Gwalior	PHC Bahodapur	1
55	Sheopur	PHC Makdawda	1
56	Morena	PHC Nagra	1
57	Morena	PHC Barotha	1
58	Morena	PHC Surjanpur	1
59	Bhind	PHC Achalpura	1
60	Bhind	PHC Rama	1
61	Bhind	PHC Birkhedi	1
62	Shivpuri	PHC Surwaya	1
63	Datia	PHC Nayakheda	1
64	Ashok Nagar	PHC Jalalpur	1
65	Guna	PHC Kherikhata	1
66	Ujjain	PHC Hamukhedi	1
67	Ujjain	PHC Narayana	1
68	Dewas	PHC Karnawad	1
69	Dewas	PHC Newri	1
70	Agar Malwa	PHC Sudwas	1
71	Ratlam	PHC Sarsi	1
72	Mandsaur	PHC Kuchrod	1
73	Shajapur	PHC Kalisindh	1

**Appendix - III**

**List of CHCs for Augmentation of 6 beds units**

S. No.	Name of District	Name of CHC	20 bedded Pre Fab Unit
			Proposed Unit
1	Jabalpur	CHC Bargi	1
2	Katni	CHC Slimnabad	1
3	Mandla	CHC Mohniya Patpara	1
4	Mandla	CHC Anjaniya	1
5	Rewa	CHC Mangawa	1
6	Satna	CHC Birsinhpur	1
7	Satna	CHC Reganw	1

**1<sup>st</sup> Supplementary Approval Proceedings of ECRP-II of Madhya Pradesh (F.No.15015/31/2021-NHM-I)  
eFile No.8122979)**

S. No.	Name of District	Name of CHC	20 bedded Pre Fab Unit
			Proposed Unit
8	Satna	CHC Kotar	1
9	Satna	CHC Nadan	1
10	Sidhi	CHC Khamh	1
11	Shahdol	CHC Nipaniya	1
12	Shahdol	CHC Jaitpur	1
13	Anuppur	CHC Amarkantak	1
14	Umariya	CHC Amarpur	1
15	Umariya	CHC Nauraojabad	1
16	Indore	CHC Rau	1
17	Barwani	CHC Bhawti	1
18	Barwani	CHC Khetiya	1
19	Barwani	CHC Dhawli	1
20	Dhar	CHC Ghatabillaud	1
21	Dhar	CHC Kod	1
22	Dhar	CHC Dattigaon	1
23	Khandwa	CHC Rokhni	1
24	Khandwa	CHC Singot	1
25	Khargone	CHC Balakwada	1
26	Khargone	CHC Sirwel	1
27	Jhabua	CHC Piyol	1
28	Jhabua	CHC Madrani	1
29	Jhabua	CHC Jhaknawda	1
30	Alirajpur	CHC Bakhatarh	1
31	Betul	CHC Khelisanwligarh	1
32	Rajgarh	CHC Kurawar	1
33	Raisen	CHC Dengaon	1
34	Sehore	CHC Bakhatar	1
35	Chhatarpur	CHC Maharajpur	1
36	Chhatarpur	CHC Matguma	1
37	Tikamgarh	CHC Bamhorikala	1
38	Tikamgarh	CHC Lidhora	1
39	Gwalior	CHC Chinor	1
40	Sheopur	CHC Agraa	1
41	Bhind	CHC Surpura	1
42	Bhind	CHC Umri	1
43	Ashok Nagar	CHC Piprayi	1
44	Guna	CHC Markimhow	1
45	Ujjain	CHC Magdon	1
46	Ratlam	CHC Bimrabal	1
47	Ratlam	CHC Ringnoud	1
48	Mandsaur	CHC Pipliya Mandi	1
49	Shajapur	CHC Gulana	1



Appendix – IV

Augmentation of ICU Beds Facilities in Civil Hospitals

S. No.	Name of District	Name of Civil Hospital	Number of Beds
1	UJJAIN	BADNAGAR	12
2	UJJAIN	KHACHROD	12
3	UJJAIN	MADHAWNAGAR	12
4	DEWAS	KANNAUD	12
5	RATLAM	JAORA	12
6	INDORE	P C SETHI	12
7	INDORE	MHOW	12
8	JHABUA	THANDALA	12
9	JHABUA	CH PETLAWAD	12
10	KHARGONE	BADWAH	12
11	DHAR	KUKSHI	12
12	BADWANI	SENDHWA	12
13	GWALIOR	DABRA	12
14	MORENA	AMBAH	12
15	MORENA	SABALGARH	12
16	GUNA	ARON	12
17	BHOPAL	K N KATJU	12
18	BHOPAL	BAIRAGARH	12
19	BHOPAL	BERASIYA	12
20	RAISEN	CH MANDIDEEP	12
21	RAISEN	CH BARELI	12
22	RAJGARH	BIORA	12
23	RAJGARH	SARANGPUR	12
24	VIDISHA	BASODA	12
25	HOSHANGABAD	PIPARIYA	12
26	SAGAR	KHURAI	12
27	JABALPUR	RANI DURGAWATI	12
28	JABALPUR	SIHORA	12
29	NARSINGHPUR	KARELI	12
30	NARSINGHPUR	GADARWADA	12
31	CHHINDWARA	SAUSAR	12
32	SEONI	LAKHNADON	12
33	Katni	VIJAYRAGHOGARH	12
34	BALAGHAT	LANJHI	12
35	REWA	TYONTHAR	12
36	SHAHNOL	BEOHARI	12

S. No.	Name of District	Name of Civil Hospital	Number of Beds
37	SATNA	AMARPATAN	12

## Appendix - V

### Augmentation of ICU Beds Facilities in CHCs

S. No.	Name of District	Name of Civil Hospital	12 Bedded ICU Beds (1 unit)
			Number of Beds
1	BETUL	chc multai	12
2	BETUL	chc prabhat pattan	12
3	BETUL	chc athner	12
4	BETUL	chc bhainsdehi	12
5	BETUL	chc amla	12
6	BETUL	chc bhimpur	12
7	BETUL	chc shahpur	12
8	BETUL	chc ghoradongri	12
9	BETUL	chc sehra	12
10	DINDORI	CHC Shahpura	12
11	HOSHANGABAD	CHC seonimalva	12
12	JABALPUR	CHC PATAN	12
13	JABALPUR	CHC SHAHPURA	12
14	KATNI	chc barhi	12
15	KATNI	chc bahoriband	12
16	KATNI	chc umariyapan	12
17	KATNI	chc rithi	12
18	KATNI	chc badwara	12
19	KATNI	chc pahadi	12
20	MANDLA	CHC Mawai	12
21	DINDORI	CHC SHAHPURA	12
22	MANDLA	CHC Bichhiya	12
23	NARSINGHPUR	CHC Kareli	12
24	NARSINGHPUR	CHC Tendukheda	12
25	NARSINGHPUR	CHC Gotegaon	12
26	RAJGARH	CHC Pachore	12
27	REWA	CHC MAUGANJ	12
28	REWA	CHC SIRMOR	12
29	REWA	CHC CHAKGHAT	12
30	SHAHDOL	CHC BURHAR	12
31	SINGROLI	CHC Devsar	12
32	SINGROLI	CHC Chitrangi	12



33	SINGROLI	CHC Sarai	12
34	SINGROLI	CHC Morwa	12

## Appendix – VI

**Unit Cost for 30 bedded Paediatric Care Unit or 20 bedded Paediatric Care Unit (Oxygen supported beds) in the existing infrastructure or Brown-Field construction (Renovation / Upgradation):**

Unit cost for paediatric oxygen supported bed	Sub-component	Maximum permissible Unit cost per bed (one time)
Rs. 1.30 lakh per oxygen supported bed	Oxygen support for each bed with manifold & copper pipeline	₹ 60,000*
	Beds & Accessories	₹ 10,000
	Negative Pressure with Sensor	₹ 10,000
	Infrastructure (renovation /upgradation)	₹ 50,000
<b>Total cost for one bed</b>		₹ 1,30,000
<b>Unit cost for 20 beds</b>		₹ 26,00,000
<b>Unit cost for 30 beds</b>		₹ 39,00,000

\*Only for the facilities for which MGPS is not available / has not been asked under FMR S.2.7

## Appendix – VII

**A. Unit Cost for 12 bedded critical care unit (4 ICU and 8 HDU) in the existing infrastructure or Brown-Field construction (Renovation / Upgradation):**

Unit cost for ICU and HDU supported bed	Sub-component	Maximum permissible Unit cost per ICU bed	Maximum permissible Unit cost per HDU bed
Rs. 2.26 crores for Hybrid ICU beds (8 HDU beds and 4 ICU)	Oxygen (1 oxygen bed with manifold & copper pipeline)	₹ 80,000*	₹ 80,000*
	Equipment* & beds	₹ 21,00,735	₹ 14,08,715



Unit cost for ICU and HDU supported bed	Sub-component	Maximum permissible Unit cost per ICU bed	Maximum permissible Unit cost per HDU bed
beds)	Air Handling Unit	₹ 50,000	₹ 50,000
	Infrastructure (renovation / upgradation)	₹ 1,20,000	₹ 1,20,000
Total cost (per bed cost)		₹ 23,50,735	₹ 16,58,715
Cost for 4 ICU beds and 8 HDU beds		₹ 94,02,940	₹ 1,32,69,720
Total Cost of one unit (4 ICU beds+ 8 HDU beds)		₹ 2,26,72,660	

\*Only for the facilities for which MGPS is not available / has not been asked under FMR S.2.7

### Appendix – VIII

**Suggestive list of Equipment supported under ECRP-II for 12 bedded Paediatric Critical Unit (4 ICU beds and 8 HDU beds)**

ICU (4 Bedded)		HDU (8 Bedded)	
Equipment	No. of Units	Equipments	No. of Units
Diagnostic Equipment		Diagnostic Equipment	
Portable EEG	1	Portable EEG	0
Otoscope	1	Otoscope	1
Ophthalmoscope	1	Ophthalmoscope	1
Portable X- Ray	1	Portable X- Ray	1
12 Lead Portable ECG	1	12 Lead Portable ECG	1
Blood Gas Machine	1	Blood Gas Machine	0
Glucometer	2	Glucometer	1
Portable Ultrasound	1	Portable Ultrasound	0
ICU beds	4	ICU beds	8

ICU (4 Bedded)		HDU (8 Bedded)	
Equipment	No. of Units	Equipments	No. of Units
<b>Procedural Equipment</b>		<b>Procedural Equipment</b>	
Emergency Cart	2	Emergency Cart	2
Ventilator Invasive	4	C-Pap/ Bi- Pap Machine	8
High Flow Nasal Cannula	4	High Flow Nasal Cannula	8
Micro- infusion pumps	4	Micro- infusion pumps	2
Defibrillator/ Cardioverter	1	Defibrillator/ Cardioverter	1
Portable Suction	4	Portable Suction	2
Pediatric Ambu Bag	4	Pediatric Ambu Bag	8
T- Piece	1	T- Piece	1
Pediatric Laryngoscope (Curved & Straight Blades)	1	Pediatric Laryngoscope (Curved & Straight Blades)	1
Intubating Flexible Laryngoscope/ Fibreoptic Bronchoscope	1	Intubating Flexible Laryngoscope/ Fibreoptic Bronchoscope	1
Nebulizer (6)	2	Nebulizer (6)	2
Oxygen Hood (Head Box)	4	Oxygen Hood (Head Box)	8
Oxygen (Portable) Cylinders (10 L)	4	Oxygen (Portable) Cylinders (10 L)	2
Overhead Warmer/ Radiant Warmer	2	Overhead Warmer/ Radiant Warmer	4
Incubator	1	Incubator	1
Procedure Light (Portable)	1	Procedure Light (Portable)	1
Multi- para Monitor	4	Multi- para Monitor	8
Intra-osseous needle	4	Intra-osseous needle	2
Pulse oximeter	1	Pulse oximeter	1
Thermometer	2	Thermometer	2



ICU (4 Bedded)		HDU (8 Bedded)	
Equipment	No. of Units	Equipments	No. of Units
NIBP with all cuff sizes	2	NIBP with all cuff sizes	2
Torch	1	Torch	1
Algorithms/flow charts	3	Algorithms/flow charts	2
X-ray view box	1	X-ray view box	1
Printed drug dosages for children	1	Printed drug dosages for children	1
Patient Stretcher and Wheel chair	1	Patient Stretcher and Wheel chair	1
Measuring tape	1	Measuring tape	1
<b>Miscellaneous Equipment</b>		<b>Miscellaneous Equipment</b>	
Phototherapy	1	Phototherapy	1
Bedside Table	4	Bedside Table	8
Over bed Table	4	Over bed Table	8
IV Pole	4	IV Pole	8
Bedside Chair	4	Bedside Chair	8
Infant/ neonatal weighing Machine (6)	2	Infant/ neonatal weighing Machine (6)	4
Stethoscope	2	Stethoscope	4
Table and chairs for staff	5	Table and chairs for staff	5
Almirah	1	Almirah	1
Needle cutters	1	Needle cutters	1
Water Cooler	0	Water Cooler	0
Refrigerator	1	Refrigerator	1
BLS Ambulance with 24X7 oxygen support – mandatory 24X 7		BLS Ambulance with 24X7 oxygen support – mandatory 24X 7	



**Consumables** as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bags, Closed Suction Catheters, Urine Catheters and bags, Arterial line transducers, Peritoneal dialysis catheters, PD Dialysis Fluid, Air Mattresses etc.

**Appendix - IX**

**Suggestive list of Equipment supported under ECRP-II for ICU beds @ Rs. 16.85 lakh per ICU bed**

Sl. no.	Short Description of Goods	Quantity
1	ICU BED -MOTORISED WITH MATTRESS	12
2	BEDSIDE LOCKER	12
3	OVERBED TABLE	12
4	IV STAND WITH SS ROD AND CASTOR BASE	12
5	FOOT STEP-DOUBLE	12
6	BED SIDE STOOL	12
7	BIOMEDICAL WASTE BIN- SMALL -SET OF 3	12
8	MULTI PARA MONITOR	12
9	ICU VENTILATOR	12
10	SYRINGE PUMP	12
11	INFUSION PUMP	12
12	LARYNGOSCOPE	4
13	THERMOMETER- INFRARED TYPE	4
14	AMBU BAG ADULT	12



15	ECG MACHINE 12 CHANNEL	2
16	PORTABLE X RAY	1
17	PORTABLE ULTRASOUND	1
18	BIPHASIC DEFIBRILLATOR	1
19	ABG MACHINE WITH ISE	1
20	ELECTRONIC WEIGHING SCALE- ADULT	1
21	PATIENT WARMING SYSTEM	3
22	ELECTRICAL SUCTION APPARATUS	6
23	PATIENT STRETCHER (FULLY SS)	2
24	WHEEL CHAIR - FOLDABLE	2
25	CRASH CART	2
26	DRESSING TROLLEY	2
27	DRUG TROLLEY/MEDICINE CART	2
28	ECG MACHINE TROLLEY	3
29	INSTRUMENT TROLLEY	2
30	OXYGEN CYLINDER TROLLEY	2
31	GLUCOMETER	4
32	STETHOSCOPE	4

