

**F. No. - Z.15015/39/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi  
Dated the 13<sup>th</sup> August, 2021

To,  
Mr. Sayed Musawwir Ali,  
Mission Director,  
Delhi State Health Mission,  
6th Floor, A & B wing, Vikas Bhawan-II,  
Civil Lines, New Delhi- 110054

*Dear Sayed Musawwir Ali ji,  
Namaste!*

**Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Delhi for implementation from 01.07.2021 to 31.03.2022 - reg.**

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the UT of Delhi vide F.No. F5/VP/COVID-19/ECRP/689/DSHM/21-22 dated 6<sup>th</sup> August 2021 for an amount of Rs. 50.34 Crore. The appraisal of the proposal has been conducted on 7<sup>th</sup> August 2021.

2. The Resource Envelope of the UT under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the UT vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(In Rupees Crores)

State	Central Share	Matching UT Share	Resource Envelope under ECRP-II
Delhi	30.21	20.14	50.34

3. Against a Resource Envelope of Rs. **50.34 Crore** (calculated with UT Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, approval of competent authority is hereby conveyed to the UT of Delhi for an amount of **Rs. 50.34 Crore** under COVID-19 Emergency

Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14<sup>th</sup> July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31<sup>st</sup> March 2022.
- 3.2 UTs must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances; they should be utilized for any other activity.
- 3.3 Monthly financial reporting will need to be submitted to MoHFW in the pre-defined FMR codes.
- 3.4 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Efforts should be made to prioritize such activities that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.5 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the UT/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the UT, has been released in-advance to the UT on 22<sup>nd</sup> July 2021.
- 3.6 The UT share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the UT at the earliest for effective completion of all the approved activities.
- 3.7 The funds under ECRP-II will flow from MoHFW to UT Treasury and from UT Treasury to State Health Society (SHS). The SHS will also receive the corresponding UT Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because of the urgency of the situation, it is expected that the UT Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.8 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM vide F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.



- 3.9 UT must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & UT Governments and a certificate to this effect will need to be provided by the UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. UTs must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis
  - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.10 Procurement Norms: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-
- a. *Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the UT level.*
  - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the UT would need to adhere to.
  - c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the UT proposal regarding the same and as assessment of the UT capabilities to undertake this procurement through other robust mechanisms and institutions.
- 3.11 Monitoring and Reporting/ Dashboard: The UT will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7<sup>th</sup> of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- 3.13 Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The UT must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.
- 3.14 Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final

year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1<sup>st</sup> July 2021 to 31<sup>st</sup> March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval, if given for engagement of specific HR such as UG Interns, PG Interns, Final MBBS, B.Sc Nursing and GNM Students may be utilized as and when required only.

3.15 Similarly, approval given for augmenting additional fleet of ambulances may be utilized for the period of requirements only.

4. As per the Appraisal meeting, the details of proposed and approved activities/ Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

**(in Rs. Lakhs)**

<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>Budget Proposed</b>	<b>Budget Approved</b>
	<b>Grand Total</b>	<b>5034.00</b>	<b>5034.00</b>
<b>S.1</b>	<b>COVID Essential Diagnostics and Drugs</b>	<b>298.00</b>	<b>298.00</b>
S.1.1	Provision for RAT and RT-PCR tests	0.00	0.00
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	0.00	0.00
S.1.3	Essential drugs for COVID19 management	298.00	298.00
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>4736.00</b>	<b>4736.00</b>
S.2.1	Establishing dedicated Paediatric care units	0.00	0.00
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	0.00	0.00
S.2.5	Field Hospitals (50/ 100 bedded)	4467.00	4467.00



FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.2.6	Referral transport	269.00	269.00
S.2.7	Support for Liquid Medical Oxygen (LMO) tank (with MGPS) including site preparedness and installation cost	0.00	0.00
<b>S.3</b>	<b>Enhancement of Human Resources for Health</b>	<b>0.00</b>	<b>0.00</b>
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	0.00	0.00
S.3.3	Final year MBBS students	0.00	0.00
S.3.4	Final Year GNM Nursing students	0.00	0.00
S.3.5	Final Year B.Sc. Nursing students	0.00	0.00
<b>S.4</b>	<b>IT Interventions - Hospital Management Information System and Tele- Consultations</b>	<b>0.00</b>	<b>0.00</b>
S.4.1	Hospital Management Information System (HMIS)	0.00	0.00
S.4.2	Strengthening the Telemedicine/Teleconsultation Hubs	0.00	0.00
<b>S.8</b>	<b>Capacity Building and Training for ECRP II components</b>	<b>0.00</b>	<b>0.00</b>

The detailed proposals and approvals for the UT of Delhi are given at Annexure-I.

## 5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the UT shall be as under:

Outputs / Outcomes	Compliance by the UT
One Paediatric Unit in every district	UT has atleast one paediatric unit in every district
One Centre of Excellence (CoE) for Paediatric per state	UT has one fully dedicated paediatric hospital (It will be designated/nominated as CoE)
Functional Hospital Management Information System (HMIS) across all District Hospitals	HMIS is not functional as on date. Funds are in place with the UT for the said output, hence not proposed in ECRP-II
RT-PCR testing facility in public healthcare system in all the districts	UT has robust timebound RT-PCR testing facilities in place
At least one LMO storage tank (with MGPS) in each district	UT has LMO-MGPS / PSA in place in every district

**5.2. The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.**

6. Accordingly, approval of the competent authority is hereby conveyed to the UT of Delhi for an amount of **Rs. 50.34 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the UT Government.

*With sincere regards,*

*Vidushi*  
Vidushi Chaturvedi  
Director (NHM-IV)

**Copy to**

- Principal Secretary, Health, Government of NCT Delhi
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website



**Annexure-I****Detailed proposals and approvals under Emergency COVID Response Plan (ECRP)  
Phase-II for the UT of Delhi****(in Rs lakhs)**

FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
S		<b>Grand Total</b>			<b>5034.00</b>		<b>5034.00</b>
S.1		<b>COVID Essential Diagnostics and Drugs</b>			<b>298.00</b>		<b>298.00</b>
S.1.1		<b>Provision for RAT and RT-PCR tests</b>			<b>0.00</b>		<b>0.00</b>
	1	No. of RTPCR test Kits			0.00		0.00
	2	No. of Rapid Antigen Test Kits			0.00		0.00
S.1.2		<b>Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)</b>			<b>0.00</b>		<b>0.00</b>
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as - 20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc			0.00		0.00



FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
S.1.3		Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)	31724	940	298.00	Approved Rs 298.00 Lakhs as proposed by the UT for procurement of drugs as prescribed in the guidance note.	298.00
S.2		Ramping up Health Infrastructure with focus on Paediatric care units			4736.00		4736.00
S.2.1		Establishing dedicated Paediatric care units			0.00		0.00
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)			0.00		0.00
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)			0.00		0.00
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital			0.00		0.00



**Approval Proceedings of ECRP-II of Delhi (F.No. Z.15015/39/2021-NHM-I) (eFile No. 8123164)**

<b>FMR</b>	<b>S. No.</b>	<b>Activity / Item of expenditure</b>	<b>No. of unit proposed</b>	<b>Unit Cost (In Rs.)</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>GoI Remarks</b>	<b>Budget Approved (in Rs lakhs)</b>
<b>S.2.3</b>		<b>Establishing additional Beds by provision of Prefab Units closer to the community</b>			<b>0.00</b>		<b>0.00</b>
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)			0.00		0.00
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)			0.00		0.00
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)			0.00		0.00
<b>S.2.4</b>		<b>ICU beds in public healthcare facilities including 20% paediatric ICU beds</b>			<b>0.00</b>		<b>0.00</b>
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges			0.00		0.00
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)			0.00		0.00



**Approval Proceedings of ECRP-II of Delhi (F.No. Z.15015/39/2021-NHM-I) (eFile No. 8123164)**

<b>FMR</b>	<b>S. No.</b>	<b>Activity / Item of expenditure</b>	<b>No. of unit proposed</b>	<b>Unit Cost (In Rs.)</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>GoI Remarks</b>	<b>Budget Approved (in Rs lakhs)</b>
	3	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)			0.00		0.00
	4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)			0.00		0.00
	5	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Public healthcare facilities, other than the four mentioned above (other than the Paediatric units mentioned at Para 31.2.1)			0.00		0.00
<b>S.2.5</b>		<b>Field Hospitals (50/ 100 bedded)</b>			<b>4467.00</b>		<b>4467.00</b>

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**Approval Proceedings of ECRP-II of Delhi (F.No. Z.15015/39/2021-NHM-I) (eFile No. 8123164)**

FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	Gol Remarks	Budget Approved (in Rs lakhs)
	1	Establishment of 100 bedded + Field Hospitals	7	336428 57	2355.00	Approved Rs 2355.00 lakhs @ Rs 336.42 lakhs per 100-bedded field hospital for establishment of 7 field hospitals- 1. LNJP Hospital, 2. GTB Hospital, 3. Ambedkar Nagar Hospital 4. Indira Gandhi Hospital, 5. DDU Hospital, 6. Burari Hospital, 7. Chacha Nehru Bal Chikitsalya Hospital	2355.00
	2	Operational expenses for above 100 bedded Field Hospitals	7	301714 29	2112.00	Approved Rs 2112.00 lakhs @ Rs 3.02 lakhs per bed as operational expenses for 7 field hospitals (100-bedded) at 1. LNJP Hospital, 2. GTB Hospital, 3. Ambedkar Nagar Hospital 4. Indira Gandhi Hospital, 5. DDU Hospital, 6. Burari Hospital, 7. Chacha Nehru Bal Chikitsalya Hospital	2112.00

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FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
	3	Establishment of 50 bedded Field Hospitals			0.00		0.00
	4	Operational expenses for above 50 bedded Field Hospitals			0.00		0.00
<b>S.2.6</b>		<b>Referral transport</b>			<b>269.00</b>		<b>269.00</b>
	1	Support for additional ambulances for nine months and preference to be given for ALS Ambulances	180	149445	269.00	Approved Rs 269.00 Lakhs for additional ALS ambulances @ Rs 1.49 lakhs per ambulance per month for 9 months (Details attached at Appendix I)	269.00
<b>S.2.7</b>		<b>Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost</b>			<b>0.00</b>		<b>0.00</b>
<b>S.3</b>		<b>Enhancement of Human Resources for Health</b>			<b>0.00</b>		<b>0.00</b>
<b>S.3.1</b>		Medical PG Residents			0.00		0.00
<b>S.3.2</b>		Medical UG Inters			0.00		0.00
<b>S.3.3</b>		Final year MBBS students			0.00		0.00
<b>S.3.4</b>		Final Year GNM Nursing students			0.00		0.00
<b>S.3.5</b>		Final Year B.Sc. Nursing students			0.00		0.00





FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			0.00		0.00
S.4.1		Hospital Management Information System (HMIS) - to be implemented in 426 District Hospitals of the Country (HR support is not covered)			0.00		0.00
	1	Support to DHs to implement all modules of HMIS in District Hospitals			0.00		0.00
S.4.2		Strengthening the Telemedicine/ Tele-consultation Hubs			0.00		0.00
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.			0.00		0.00
	2	No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials			0.00		0.00



FMR	S. No.	Activity / Item of expenditure	No. of unit proposed	Unit Cost (In Rs.)	Budget Proposed (in Rs lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
	3	No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.			0.00		0.00
	4	No of Spokes strengthened (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.			0.00		0.00
<b>S.8</b>		<b>Capacity Building and Training for ECRP II components</b>			<b>0.00</b>		<b>0.00</b>
	1	Training on IT interventions including HMIS implementation			0.00		0.00
	2	Training on Paediatric COVID19 management			0.00		0.00
	3	CME of the professionals			0.00		0.00
	4	Other trainings (Specify)			0.00		0.00

*Vidh*



## Annexure-II

## Key Deliverables of ECRP-II for the UT of Delhi

S. No.	Major Milestones		Outcome by March 2022	Appendix
1.a	RT-PCR Test Kits	No. of tests	NA	NA
1.b	Rapid Antigen Test Kits	No. of tests	NA	NA
2.	RT-PCR Lab	No. of Labs	NA	NA
3.	Essential Drugs for COVID 19 management, including maintaining buffer stock	No. of Districts	NA	NA
4.	Establishing dedicated Paediatric care units (32 bedded)	DH	NA	NA
		Medical college	NA	NA
5.	Establishing dedicated Paediatric care units (42 bedded)	DH	NA	NA
		Medical college	NA	
6.	Establishing Pediatric CoE	Name of Institution	NA	
7.	Augmentation of 6 beds units at SHCs and PHCs and 20 bedded units at CHCs	SHC	NA	NA
		PHC	NA	NA
		CHC	NA	NA
8.	No. of ICU beds (duly indicating number of Paediatric ICU beds separately)	Medical Colleges	NA	NA
		DH	NA	
		SDH	NA	NA
		CHC	NA	NA
		Public healthcare facilities, other than the four mentioned above	NA	NA
9.	Field Hospital	100 bedded	7	NA
		50 bedded	NA	NA
10.	Referral transport	State Budget	NA	NA
		ECRP-II	180	Appendix I
11.	LMO storage tank with 10 KL capacity with MGPS	State Budget	NA	NA
		ECRP-II	NA	NA
		PM Cares	NA	NA
		Other source (IOCL)	NA	NA
12.	Enhancement of Human resources	MBBS Intern (UG)	NA	NA
		Residents (PG)	NA	NA
		Final Year MBBS students	NA	NA
		Final year B.Sc	NA	NA

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S. No.	Major Milestones		Outcome by March 2022	Appendix
		Nursing Students		
		Final year GNM Nursing Students	NA	NA
13.	Implementation of HMIS	DH	NA	NA
		Any other facility	NA	NA
14.	Teleconsultation- Hub	DH	NA	NA
		Medical college	NA	NA
15.	Teleconsultation- Spoke	SC	NA	NA
		PHC	NA	NA
		CHC	NA	NA
		Any other Center (mention)	NA	NA

*[Handwritten Signature]*



Appendix I

District wise Details of ALS Ambulances Approved under ECRP -II

S.No.	District	No. of Ambulance*
1	Central	18
2	East	12
3	New Delhi	17
4	North	20
5	North East	11
6	NorthWest	21
7	Shahdara	8
8	South	23
9	South East	14
10	South West	17
11	West	19
<b>Total</b>		<b>180</b>

\*No. of Ambulance may vary among the districts (Total will remain same)



