

F.No.Z.15015/32/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated the 13th August 2021

To,

Dr. Amandeep Kaur Kang MD(NHM),
Department of Health & Family Welfare Govt of Chandigarh
2nd floor Administrative Block 4th Block,
Govt. Multi Specialty Hospital Sector16, Chandigarh-160022

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Chandigarh for implementation from 1.7.2021 to 31.3.2022 - reg.

Dear Dr. Amandeep Kaur Kang,
Hamaska!

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the UT of Chandigarh vide letter No NHM-UT/2021/6248 dated 04th August 2021 for an amount of Rs. 5.68 crore. Detailed appraisal of the proposal has been conducted on 02th August 2021.

2. The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Chandigarh	5.68	0	5.68

3. Against a Resource Envelope of Rs. **5.68 Crore** as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of competent authority is hereby conveyed to the UT of Chandigarh for an amount of **Rs. 5.68 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.3 States/UTs must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial report have to be submitted to MoHFW in the pre-defined FMR codes.
- 3.5 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritize that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22nd July 2021.
- 3.7 The State share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.

- 3.8 The funds under ECRP-II will flow from MoHFW to State Treasury and from State Treasury to State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because of the urgency of the situation, it is expected that the State Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM. F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 States/UT must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. States/UTs must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis
 - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.11 Procurement Norms: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-



- a. *Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the State/UTs level.*
- b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

3.12 Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.

3.13 Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.

3.14 Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts Approved under ECRP-II are only for a maximum period of 9 months (1st July 2021-31st March 2022).Engagement of this HR for this period does not entitle them to claim for

continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.

3.15 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

4. As per the Appraisal meeting, the details of proposed and approved activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	568.00	568.00
S.1	COVID essential Diagnostics and Drugs	160.79	160.79
S.1.1	Provision for RAT and RT-PCR tests	85.00	85.00
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	30.00	30.00
S.1.3	Essential drugs for COVID19 management	45.79	45.79
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	361.84	361.84
S.2.1	Establishing dedicated Paediatric care units	225.48	225.48
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	4.04	4.04
S.2.3	Establishing additional Beds by provision of units closer to the community	70.00	70.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	12.32	12.32
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	50.00	50.00
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	0.00	0.00
S.3.3	Final year MBBS students	0.00	0.00

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.3.4	Final Year GNM Nursing students	0.00	0.00
S.3.5	Final Year B.Sc. Nursing students	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	45.37	45.37
S.4.1	Hospital Management Information System (HMIS)	0.00	0.00
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	45.37	45.37
S.8	Capacity Building and Training for ECRP II components	0.00	0.00

Detailed proposals and approval details are given at Annexure-I

5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Particular	Compliance by the State/UT
One Paediatric Unit in every district.	UT is implementing Paediatric Care units in the District Hospitals, GMSH Sector – 16, Chandigarh 500 bedded
One Centre of Excellence for Paediatric per state.	UT has existing CoE at PGI Chandigarh, Hence proposed support for only tele-consultation hubs in Paediatric Units
Functional Hospital Management Information System (HMIS) across all district hospitals.	UT has existing HMIS in the District Hospitals (e– hospital of NIC) implemented from the UT budget. Hence no proposal has budgeted in ECRP-II.
RT-PCR testing facility in public healthcare system in all the districts.	UT has 2 existing RT-PCR testing facility in Medical College - Sector 32 and PGI, Chandigarh, as per the high case load state has proposed 1 RTPCR Lab in GMSH,Sector-16.
At least one LMO plant (with MGPS) in each district	As per the information from the State, LMO plants with MGPS are being established in 4 facilities (1DH & 2 Medical Collage and 1 SDH) catering the Chandigarh District. Under ECRP-II, UT has taken support to strengthen the DH with MGPS.

5.2 The other detailed key deliverables for the UT for the various components of ECRP-II are given at Annexure-II.

6. Accordingly, approval of the competent authority is hereby conveyed to the UT of Chandigarh for an amount of **Rs. 5.68 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governements.

With sincere regards Yours' sincerely,

Vidushi
(Vidushi Chaturvedi)
Director (NHM-IV)

Copy to-

- Principal Secretary, Health, Government of Chandigarh
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I

Detailed proposals and approvals under Emergency COVID Response Plan (ECRP)

Phase II of Chandigarh

(in Rs lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		Grand Total			568.00	568.00	--
S.1		COVID Essential Diagnostics and Drugs	-	-	160.79	160.79	--
S.1.1		Provision for RAT and RT-PCR tests	-	-	85.00	85.00	--
	1	No. of RTPCR test Kits	50	100000	50.00	50.00	Rs. 50 lakhs is Approved for RT-PCR test kits
	2	No. of Rapid Antigen Test Kits	70	50000	35.00	35.00	Rs.35 Lakhs is Approved for Rapid Antigen test kit.
S.1.2		Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	-	-	30.00	30.00	--
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as	30.00	1	30.00	30.00	As per ECRP II discussion, Rs.30 lakh is Approved of establishment of 1 unit RT PCR lab at the district hospital Govt. multi specialty hospital, sector 16

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		-20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc					
S.1.3		Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)	Annexure-III	11995	45.79	45.79	Rs. 45.79 lakh Approved as per the state proposal.
S.2		Ramping up Health Infrastructure with focus on Paediatric care units	-	-	361.84	361.84	--
S.2.1		Establishing dedicated Paediatric care units	-	-	225.48	225.48	--
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds	-	-	0.00	0.00	--
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds	225.28	1	225.28	225.28	As proposed by the UT Rs.225.48 lakh is Approved for establishment of 20 bedded oxygen supported beds @ Rs. 1.30 lakh per bed and 12 bedded hybrid ICU unit @ Rs. 26.72 lakh with the conditionality: 1. All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on

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FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
							<p>"Operationalisation of COVID care services for children and adolescent".</p> <p>2. State to ensure that there is no duplication of resources in terms of oxygen source, equipments etc. (Appendix -II)</p> <p>Rest amount to be met by state resources.</p>
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital- (PGI Chandigarh)	1.01	4	4.04	4.04	As per ECRP-II Discussion Approved Rs.4.04 lakh for strengthening tele-consultation at PGI, Chandigarh
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community	-	-	70.00	70.00	--
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)	-	-	0.00	0.00	--
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)	-	-	0.00	0.00	--
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	35.00	2	70.00	70.00	Approved for Rs. 70 lakhs for construction of prefab structure@ Rs. 35 lakh for UCHC – sector -22, and SDH – Manimajra

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds	-	-	12.32	12.32	--
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges	-	-	0.00	0.00	--
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)	88000	14	12.32	12.32	As per the UT proposal Approved Rs. 12.32 lakhs @ Rs 0.88 lakhs per ICU Bed for augmenting 14 bedded ICU at GMSH 16 with the conditionality that 20% of Approved beds will be paediatric ICU Beds.
	3	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)	-	-	0.00	0.00	--
	4	No of ICU beds (duly indicating number of Paediatric ICU	-	-	0.00	0.00	--

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)					
	5	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Public healthcare facilities, other than the four mentioned above (other than the Paediatric units mentioned at Para 31.2.1)	-	-	0.00	0.00	--
S.2.5		Field Hospitals (50/ 100 bedded)			0.00	0.00	
	1	Establishment of 100 bedded Field Hospitals	Not proposed by the UT				
	2	Operational expenses for above 100 bedded Field Hospitals					
	3	Establishment of 50 bedded Field Hospitals					
	4	Operational expenses for above 50 bedded Field Hospitals					
S.2.6		Referral transport			0.00	0.00	

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	Not proposed by the UT				
S.2.7		Support for Liquid Medical Oxygen (LMO) storage tank (with MGPS) including site preparedness and installation cost-Proposed to 13 establish LMO in 23 DH/SDH hospitals. State is providing gas pipeline connections from state funds	50.00	1	50.00	50.00	As per ECRP II discussion, Rs. 50 lakhs is Approved for 1 unit MGPS. Budget proposed for MGPS only because already have LMO / PSA at DH – Government Multispecialty hospital (GMSH) Sector – 16, Chandigarh.
S.3		Enhancement of Human Resources for Health	-	-	0.00	0.00	--
S.3.1		Medical PG Residents	Not proposed by the UT				
S.3.2		Medical UG Inters					
S.3.3		Final year MBBS students					
S.3.4		Final Year GNM Nursing students					
S.3.5		Final Year B.Sc. Nursing students					

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FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
S.4		IT Interventions – Hospital Management Information System and Tele-Consultations	-	-	45.37	45.37	--
S.4.1		Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country (HR support is not covered)	-	-	0.00	0.00	--
	1	Support to DHs to implement all modules of HMIS in District Hospitals	-	-	0.00	0.00	--
S.4.2		Strengthening the Telemedicine/ Tele-consultation Hubs	-	-	45.37	45.37	--
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.	0.615	2	1.23	1.23	Rs. 1.23 Lakh Approved for 02 UNITS @ Rs 61500 per Hub @DH-GMSH-16 for strengthening tele-consultation
	2	No of District Hubs strengthened (indicate their locations such as	1.01	3	3.03	3.03	Approved Rs. 3.03 Lakh for establishing 03 Zonal Spokes @ Rs 101000 per Spoke. @ Zonal Hospitals-CH22, CH45, SDH-

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		Medical Colleges, DHs, etc) with required hardware and other essentials					Manimajra State may also identify the CSCs functional in the State and seek fund for implementation of teleconsultation through CSCs
	3	No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.	lumsump	50	41.11	41.11	Approved Rs. 41.11 Lakh for establishing 50 Spokes State may also identify the CSCs functional in the State and seek fund for implementation of teleconsultation through CSCs
	4	No of Spokes strengthened at CHCs,UPHCs, PHCs and Health Subcentres	-	-	0.00	0.00	--
S.8		Capacity Building and Training for ECRP II components	-	-	0.00	0.00	--
	1	Training on IT interventions including HMIS implementation	Not proposed by the UT				
	2	Training on Paediatric COVID19 management					
	3	CME of the professionals					
	4	Other trainings (Specify)					

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Annexure-II**Key Deliverables of ECRP-II of Chandigarh**

Sl No	Major Milestones		Outcome by March 2022	Annexure
1.a	RAT and RT-PCR tests	No. of tests	100000	NA
1.b	Rapid Antigen Test Kits	No. of kits	50000	NA
2.	RT-PCR Lab	No. of Labs	1	GMSH-Sector 16
3.	Establishing dedicated Paediatric care units (42 bedded)	DH	1	
		Medical college	NA	
4	Establishing dedicated Paediatric care units (32 bedded)	DH	32	GMSH-Sector 16 for requirement of 32 beds
		Medical college	NA	NA
5	Establishing Pediatric CoEs	Name of Institution	PGIMER, Chandigarh	
6	Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs	HWC-SHC	NA	NA
		HWC-PHC	NA	NA
		CHC	2	1. UCHC – Sector – 22, 2. SDH Manimajra, Chandigarh
7.	No of ICU beds (duly indicating number of Paediatric ICU beds separately)	Medical Colleges	NA	NA
		District Hospitals	1	GMSH-Sector 16 support for 14 beds
		Sub District Hospitals	NA	NA
		Community Health Centres	NA	NA

Sl No	Major Milestones		Outcome by March 2022	Annexure
		Public healthcare facilities, other than the four mentioned above	NA	NA
8.	Field Hospital	100 bedded	NA	NA
		50 bedded	NA	NA
9	Referral transport	State Budget	NA	NA
		ECRP-II	NA	NA
10	LMO with 10 KL capacity with MGPS	State Budget	04	1. GMSH-16 2. GMCH-32 3. CHC-Sector 48 4. PGIMER, Chandigarh
		ECRP-II	NA	GMSH-16 Support for MGPS
		PM Cares	NA	NA
		Other source	NA	NA
11	Enhancement of Human resources	MBBS Intern (UG)	NA	NA
		Residents (PG)	NA	NA
		Final Year MBBS students	NA	NA
		Final year B.Sc Nursing Students	NA	NA

SI No	Major Milestones		Outcome by March 2022	Annexure
		Final year GNM Nursing Students	NA	NA
12	Implementation of HMIS	Number of District Hospitals	01	DH-GMSH Sector 16
		Any other facility	46	Appendix-I
13	Teleconsultation- Hub	DH	01	DH-GMSH Sector 16
		Medical college		
14	Teleconsultation- Spoke	CDs	09	Appendix-I
		HWCs	34	Appendix-I
		CHC	03	CH-22, CH-45, SHD- Manimajra
		others	01	DCHC -Behlana
		CCC	6 supported from ECRP-II fund and 5 CCC will be supported by UT budget if required.	Appendix-II

Appendix-I

Public Health Facilities in UT Chandigarh for strengthening Spokes HWC

Sl no	Facility name	Category	Grouping of Health facility for Reporting under HMIS
1	HWC 35	HWC-PHC	UPHC/PHC
2	HWC-37	HWC-PHC	UPHC/PHC
3	HWC-38	HWC-PHC	UPHC/PHC
4	HWC-40	HWC-PHC	UPHC/PHC
5	HWC-42	HWC-PHC	UPHC/PHC
6	H.W.C - 47	HWC-PHC	UPHC/PHC
7	H.W.C-49	HWC-PHC	UPHC/PHC
8	HWC AD 28	HWC-PHC	UPHC/PHC
9	HWC Behlana	HWC-PHC	UPHC/PHC
10	HWC CITCO	HWC-PHC	UPHC/PHC
11	HWC Dadumajra	HWC-PHC	UPHC/PHC
12	HWC Daria	HWC-PHC	UPHC/PHC
13	HWC Dhanas	HWC-PHC	UPHC/PHC
14	HWC EWS Maloya	HWC-PHC	UPHC/PHC
15	HWC Hallomajra	HWC-PHC	UPHC/PHC
16	HWC Kaimbwala	HWC-PHC	UPHC/PHC
17	HWC-Kajheri	HWC-PHC	UPHC/PHC

Sl no	Facility name	Category	Grouping of Health facility for Reporting under HMIS
18	HWC Maloya	HWC-PHC	UPHC/PHC
19	HWC Mauli Jagran	HWC-PHC	UPHC/PHC
20	HWC Mauli village	HWC-PHC	UPHC/PHC
21	HWC Modren Complex	HWC-PHC	UPHC/PHC
22	HWC New Resettelment Colony Dhanas	HWC-PHC	UPHC/PHC
23	HWC Ram Darbar	HWC-PHC	UPHC/PHC
24	HWC Sarangpur	HWC-PHC	UPHC/PHC
25	HWC Sector 11	HWC-PHC	UPHC/PHC
26	HWC Sector 19	HWC-PHC	UPHC/PHC
27	HWC Sector 20	HWC-PHC	UPHC/PHC
28	HWC Sector 23	HWC-PHC	UPHC/PHC
29	HWC Sector 24	HWC-PHC	UPHC/PHC
30	HWC Sector 26	HWC-PHC	UPHC/PHC
31	HWC sector 27	HWC-PHC	UPHC/PHC
32	HWC sector 33	HWC-PHC	UPHC/PHC
33	HWC Sector 50	HWC-PHC	UPHC/PHC

Sl no	Facility name	Category	Grouping of Health facility for Reporting under HMIS
34	HWC Sector 8	HWC-PHC	UPHC/PHC
35	CD 9	PHC-CD	UPHC/PHC
36	CD District Court Sector 43	PHC-CD	UPHC/PHC
37	CD Punjab & Haryana High Court	PHC-CD	UPHC/PHC
38	ESI 29	PHC-CD	UPHC/PHC
39	Police Hospital 26	PHC-CD	UPHC/PHC
40	Public Health Dispensary	PHC-CD	UPHC/PHC
41	RHTC Palsora	PHC-CD	UPHC/PHC
42	UHTC Indira Colony	PHC-CD	UPHC/PHC
43	Urban Heath Training centre 44	PHC-CD	UPHC/PHC



Appendix-II

List of Spoke for CCC

Sl.no	Facility Name
Supported under ECRP-II	
1	Shri Dhanwantri Ayurvedic Hospital, Sector-46, Chandigarh
2	Sood Dharamshala, Sector-22, Chandigarh
3	Sri Guru Granth Sahib Sewa Society, Bal Bhawan, Sector-23, Chandigarh
4	International Hostel, Panjab University Sector-14, Chandigarh
5	Bal Bhawan, Sector-23, Chandigarh
6	Competent Foundation and Bharat Vikas Parishad, Indira Holiday Home, Sec-24, Chandigarh
Supported under State Budget	
7	Rotary Satellite Club of Chandigarh, Community centre, Sec-47
8	United Sikhs, Sports Complex, Sec-43
9	Badminton Hall, Government Girls Senior Secondary School Sector 8B
10	Sri Aurobindo School, Sector-27, Chandigarh
11	Be sure Buddy Pvt.Ltd, Aurobindo School, Sector-27



Annexure-III

MEDICINE PROCUREMENT List				
Sr. no.	Name of Item	Units required	Per Unit Rate	TOTAL AMOUNT (IN RUPEES)
1	Inj. Enoxaparin	4400	250	1100000
2	Inj. Methyl prednisolone	2550	80	204000
3	Inj. dexamethasone	4400	8	35200
4	Inj. Remdesivir	Not required as enough stock lies with us	-	0
5	Inj. Tocilizumab 400mg	35	34000	1190000
6	Inj. Amphotericin 50mg	250	6000	1500000
7	Tab Posaconazole	300	400	120000
8	Intravenous Immunoglobulin	20	8500	170000
9	Inj. Tocilizumab 80mg	40	6500	260000
Total		11995	55738	4579200



