F.No.Z.15015/44/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated 13th August, 2021

To

Secretary (Health) & Mission Director (NHM), Dept. of Health & Family Welfare, Government of Arunachal Pradesh, C Sector, Naharlagun, Arunachal Pradesh - 791110

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Arunachal Pradesh for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Arunachal Pradesh vide letter No. COVID-19/2020/16 dated 04th August 2021 and subsequent updated proposal submitted vide letter COVID-19/2020/16 dated 10th August 2021 for an amount of Rs.141.90 crore. Detailed appraisal of the proposal has been conducted on 05th August 2021.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide D.O. letter No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

State	Central	Matching	Resource Envelope
	Share	State Share	under ECRP-II
Arunachal Pradesh	127.75	14.19	141.94

- 3. Against a Resource Envelope of **Rs.141.94** Crore (calculated with State Share of 10%) as conveyed vide Secretary (H&FW)'s D.O. letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of Arunachal Pradesh for an amount of **Rs.118.50** Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-
 - 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
 - 3.2 All the approved activities are to be completed well before 31st March 2022.

- 3.3 The State must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial report has to be submitted to MoHFW in the pre-defined FMR codes.
- While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22nd July 2021.
- 3.7 The State share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.8 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP-II approved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government would transfer the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from 0.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
 - a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.

- b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.11 <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurement as mentioned below:
 - a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
 - c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.
- 3.12 <u>Monitoring and Reporting/ Dashboard</u>: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFW under the COVID Package-II should be complied with.
- 3.14 Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, B.Sc. Nursing and GNM Students may be utilized as and when required only.
- 3.15 Similarly, approvals given for augmenting additional fleet of ambulances may be utilized for the period of requirement only.

4. As per discussions held during the appraisal meeting, **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** is given below:

(Rs. in lakhs)

		(KS. III Iakiis)			
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved		
	Grand Total	14190.01	11849.56		
6.4	COVID essential Diagnostics and Drugs	3,982.73	3265.00		
S.1	Provision for RAT and RT-PCR tests	2,292.73	1575.00		
S.1.1 S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	690.00	690.00		
S.1.3	Essential drugs for COVID19 management	1,000.00	1,000.00		
	Ramping up Health Infrastructure with	6,971.80	6,529.38		
S.2	focus on Paediatric care units	0,971.00	0,329.30		
S.2.1	Establishing dedicated Paediatric care units	1908.45	1908.45		
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	467.23	245.30		
S.2.3	Establishing additional Beds by provision of units closer to the community	1,371.13	1,371.13		
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	1,685.00	1,685.00		
S.2.5	Field Hospitals (50/ 100 bedded)	18.00	18.00		
S.2.6	Referral transport	882.00	661.5		
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	640.00	640.00		
S.3	Enhancement of Human Resources for Health	195.48	195.48		
S.3.1	Medical PG Interns	40.50	40.50		
S.3.2	Medical UG Interns	33.66	33.66		
S.3.3	Final year MBBS students	30.60	30.60		
S.3.4	Final Year GNM Nursing students	77.76	77.76		
S.3.5	Final Year B.Sc. Nursing students	12.96	12.96		
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	2,935.99	1,755.7		
S.4.1	Hospital Management Information System (HMIS)	1,250.00	1,250.00		
S.4.2	Strengthening the Telemedicine/ Tele- consultation Hubs	1,685.99	505.7		
S.8	Capacity Building and Training for ECRP II components	104.00	104.00		

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Arunachal Pradesh are given at Annexure-I.

5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

as under:	
Outcome/Output	Compliance by the State
One Paediatric Unit in every district.	The State is implementing Paediatric Care units in 12 DHs out of 25 District Hospitals, due to shortage of Man power. Hence this 12 Districts hospital will also cater the Neighbouring 13 Districts.
One Centre of Excellence for Paediatric per State.	The State is establishing CoE at Govt. Medical College THRIMS
Functional Hospital Management Information System (HMIS) across all District Hospitals.	The State is implementing HMIS in all 25 District Hospitals.
RT-PCR testing facility in public healthcare system in all the Districts.	The State has RT-PCR testing facility in 2 District, hence proposing for the Remaining 23 Districts under ECRP-II.
At least one LMO plant (with MGPS) in each District	The State is implementing in 8 District Hospitals under ECRP-II. As there is sparse population in the remaining Districts, Oxygen Concentrator and Oxygen cylinder will be used if required.

5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.

6. Accordingly, approval of the competent authority is hereby conveyed to the State of Arunachal Pradesh for an amount of **Rs. 118.50 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

(Elangbam Robert Singh) Director (NHM-III)

Copy to:

- 1) Principal Secretary, Health, Government of Arunachal Pradesh
- 2) SrPPS to AS&MD(NHM), MoHFW
- 3) SrPPS to JS (Policy), MoHFW
- 4) NHM-II Section, MoHFW to host in the NHM Website



Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Arunachal Pradesh

(Rs. in lakhs)

							(RS. III lakiis)
FMR	S 1 N	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
		Grand Total	-	-	14190.0 1	11849.56	
S.1		COVID Essential Diagnostics and Drugs	-	- 24	3,982.7	3265.00	
5.1.1		Provision for RAT and RT-PCR tests	-	-	2,292.7	1575.00	-
	1	No. of RTPCR test Kits	50	350000	175.00	175.00	Approved Rs.175.00 lakhs @ Rs.50/- per kit for 3,50,000 RTPCR Test Kits. (Maximum number of test conducted per day by the state during second wave of Covid-19 was 21413 on July 2021)
	2	No. of Rapid Antigen Test Kits	70	302533	2117.73	1400.00	Approved Rs.1400.00 Lakhs for 20.00 lakhs test kits @ Rs.70/- per kit. The maximum number of test conducted per day by the State during second wave of Covid-19 was 21413 on July 2021. 70% of total test are to be supported under ECRP-II = (21413*70%)= 14989 tests per day. Therefore, for 9 months, the

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
							number of tests to be conducted by the State are 4047057 tests. 50% of these tests are to be RAT Tests= (50% of 4047057)= 20.235 Lakhs Tests.
S.1.2		Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT- PCR Lab in public health system)			1,690.0 0	1,690.00	
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc	300000	23	690.00	690.00	Approved Rs.690.00 lakhs @ Rs.30.00 lakhs per RTPCR lab for 23 labs.
S.1.3		Essential drugs for COVID19 Management, including maintaining	400000	25	1000.0	1000.00	Approved Rs.1000.00 lakhs.

	S		Unit	No. of	Budget	Budget	
FMR	I N	Activity / Item	Cost (In	Units	Propose	Approve	Remarks
	N O	of expenditure	Rs./ unit)	Propos ed	d	d	
		buffer stock (List of drugs to be attached)	unity	Cu			
S.2		Ramping up Health Infrastructure with focus on Paediatric care units		-	6971.8	6529.38	
S.2.1		Establishing dedicated Paediatric care units	-	-	1908.4	1908.45	
		Establishment of 16 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)		09	1,137.2	1,137.27	Approved Rs.1137.27 lakhs for establishment of 16-bedded Pediatric Care Unit (10 oxygen supported beds + 4 HDU Beds + 2 ICU Beds) in 9 institutions (DH Seppa, Gyati Taka General Hospital, DH Yingkiong, GH Aalo, DH Roing, DH Todak Dulom, GH Bomdilla, DH Tezu, DH Khandu Drowa Sangmo) @ Rs 1.30 lakhs* per oxygen supported bed and @ Rs.113.36 lakhs** per 6- bedded hybrid ICU unit as per revised costing norms applicable in the existing infrastructure

FMR	S 1 N	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
	0						with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care.
							The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals.
							All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalisati on of COVID care services for children and adolescent".
						1	Hybrid ICUs and pediatric wards should be planned in an integrated manner. Note * It includes

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
							Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline.
							Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).
1 2.45		are to be dead to		4			The State has to
		(Cartes)					ensure that there is no duplication
		in strong and a					of resources for
							oxygen support
		Sale set 1					to the paediatric
40000		q envire july					care units beds
							and the support
							under MGPS for the entire
							hospital where
							the paediatric
							units are located.
		Establishment					Approved Rs.505.45 lakhs for establishment of 32-bedded Pediatric Care Unit in 2
	2	of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds	25,272, 660	2	505.45	505.45	institutions (DCH Chimpu & Bakin Pertin General Hospital,
		(List of hospitals to be attached)				12/13	Pasighat) @ Rs 1.30 lakhs* per oxygen
							supported bed and @ Rs
							226.72 lakhs**
						1	per 12-bedded
						1	hybrid ICU unit
							as per revised

FM	IR	S 1 N	Activity / Item of expenditure	Unit Cost (In Rs./	No. of Units Propos	Budget Propose d	Budget Approve d	Remarks
		0		unit)	ed			costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals.
								All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalisati on of COVID care services for children and adolescent". Hybrid ICUs and pediatric wards should be planned in an integrated

FMR	S 1 N o		ctivity / Item expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Bud Prop d	ose Ap	udget prove d	Remarks
									Note * It includes Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline. ** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline). The State has to ensure that there is no duplication of resources for oxygen support to the paediatric care units beds and the support under MGPS for the entire hospital where the paediatric units are located
		3	Establishmen of 42 bedded Paediatric Car Unit in DH wi more than 10 beds	re 2657 th 60	26 1		265.73	265.73	Approved Rs.265.73 lakhs for establishment 42-bedded Pediatric Care Unit at TRIHM Medical Colleg @ Rs 1.30 lakhs* per oxygen supported be and @ Rs.226.72 lakhs** per bedded hybr

	S	N. C. Commission	Unit	No. of			1.0000000000000000000000000000000000000
	1	Activity / Item	Cost (In	Units	Budget	Budget	
FMR	N	of expenditure	Rs./	Propos	Propose	Approve	Remarks
	0		unit)	ed	d	d	
		- 1					ICU unit as per
							revised costing
					9		norms applicable
							in the existing
		1					infrastructure
							with the
1000							conditionality that the State
							needs to ensure
							availability of
	1010						adequate HR and
789		admost a					provision of
		Lampe D. Land					Tele-ICUs,
2214	1	Language To The Control of the Contr					mentoring and
	1	A Talant					technical hand
1 477	1977	T Tanggram					holding with the
							Centre of
							Excellence for
							Paediatric care.
							The State may
							ensure provision
							for stay of beds
							for Parents/
							Guardian in
							these facilities
							and incur
							expenditure as per actuals.
							per actuals.
							All pediatric beds
							must be
							supported by
							oxygen supply,
							drugs,
1000							equipment as per
							GoI guidelines on "Operationalisati
		A STATE OF THE STA					on of COVID care
							services for
	19	19 19 19 19 19 19 19 19 19 19 19 19 19 1					children and
	19	2.03				100	adolescent".
		THE RESERVE				4/4	
							Hybrid ICUs and
							pediatric wards
						1	should be
							planned in an

FMR	S I N o		tivity / Item expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
								integrated manner.
								Note * It includes Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline.
								** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).
								The State has to ensure that there is no duplication of resources for oxygen support to the paediatric
						interes.		care units beds and the support under MGPS for the entire
								hospital where the paediatric units are located
		I	Establishing Paediatric CoEs at					Paediatric care Unit has been already proposed at THRIMS under FMR S.2.1 (3) as
S.2.2	S.2.2	Medical Colleges/ State Hospital/ Central Government	467226	226 1	467.2	245.30	ner revised	
		DESCRIPTION N	Hospital-					for establishment CoE at THRIMS

FMR	S I N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
							Medical College for 26 Spokes with the conditionality that the support provided under ECRP-II includes upgradation/ renovation for physical infrastructure, IT equipment's (Software and hardware) for HUB and SPOKE, Telemedicine Server Platform, internet connection, monitoring, training, honorarium for Teleconsultation services, follow-up consultations etc. The State to ensure all activities as per ECRP-II guidelines and incur expenditure as per actual.
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community			1,371.1	1,371.13	
	1	No. of 6 bedded units at SHC level	983000	71	697.93	697.93	Approved Rs.697.93 lakhs @ Rs.9.83 lakhs

FMR	S I N	Activity / Item of expenditure	Unit Cost (In Rs./	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
	0	to be attached)	unit)	ed			per 20-bedded unit for establishment of 20-bedded Units at 8 functional CHCs
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds	-	-	1,685.0 0	1685.00	
							Approved Rs.674.00 lakhs @ Rs 16.85 lakhs per ICU Bed for 40 ICU Beds at TRIHMS with the following
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at	168500	1	674.00	674.00	conditionality: 1. 20% of approved beds will be pediatric ICU Beds.
		Medical Colleges					2. Place of such beds can be decided by the State depending upon the availability of HR, logistics, equipment etc.
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals	168500	10	1011.0	1011.00	Approved Rs.1011.00 lakhs @ Rs 16.85 lakhs per ICU Bed for the creation of 60 ICU Beds in 10 District Hospitals (DH

FMR		Activity / Item of expenditure		No. of Units Propos	Budget Propose d	Budget Approve d	Remarks
	0	(List of SHCs to be attached)	unit)	ed			per 6-bedded unit for establishment of 6 bedded Units in 71 functional HWC-SCs with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its shelf life.
		No. of 6 bedded units at PHC level (List of PHCs to be attached)	983000	40	393.20	393.20	Approved Rs.393.20 lakhs @ Rs.9.83 lakhs per 6-bedded unit for establishment of 6 bedded Units in 40 functional PHCs with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its shelf life.
		No. of 20 bedded units at CHC level (List of CHCs	350000 0	8	280.00	280.00	Approved Rs.280.00 lakhs @ Rs.35.00 lakhs

FMR	S I N	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
		(other than the Paediatric units mentioned at Para 31.2.1)					Seppa, Gyati Taka General Hospital, DH Yingkiong, GH Aalo, DH Roing, DH Todak Dulom, GH Bomdilla, DH Tezu, Khandu Drowa Sangmo District Hospital, DCH- Pasighat) with the following conditionality:
				0.0			 20% of approved beds will be pediatric ICU Beds. Place of such beds can be decided by the State depending upon the availability of HR, logistics, equipment etc.
		No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric unit mentioned at Para 31.2.1)-			0.00	0.00	Not proposed

FMR	S I N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
	4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)	-	-	0.00	0.00	Not proposed
	5	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Public healthcare facilities, other than the four mentioned above (other than the Paediatric units mentioned at Para 31.2.1)	-		0.00	0.00	Not proposed
S.2.5		Field Hospitals (50/ 100 bedded)			18.00	18.00	-
	1	Establishment of 100 bedded Field Hospitals	-	-	-	-	Not proposed
	2	Operational expenses for above 100 bedded Field Hospitals	-	-	-	-	Not proposed
	3	Establishment of 50 bedded Field Hospitals		-	-	-	Not proposed
	4	Operational expenses for above 50	200000	Lumps	18.00	18.00	Approved Rs.18.00 lakhs @ Rs 2.00 lakhs per

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
		bedded Field Hospitals		um			month for 9 months as operational expenses of one 50-bedded field hospital at DCHC Midpu.
S.2.6		Referral transport	-	-	882.00	661.50	-
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	200000	49	882.00	661.50	Approved Rs.661.50 lakhs for additional 49 BLS ambulance for 9 months under ECRP-II @ Rs.1.50 Lakh per ambulance (State has existing 90 BLS Ambulance under NHM). The State to ensure that there must be no duplication of resource under NHM and ECRP-II.
S.2.7	7	Support for Liquid Medical Oxygen (LMO) storage tank (with MGPS) including site preparedness and installation cost-Proposed to estbalish	800000	8	640.00	640.00	Approved Rs.640.00 lakhs for 8 LMO tanks (Capacity of 10 KL) along with MGPS system @ Rs.80.00 lakhs.
S.3		Enhancement of Human Resources for Health			195.48	195.48	
S.3.	.1	Medical PG Residents	25000	18	40.50	40.50	Approved Rs.40.50 Lakhs for engaging 18 Medical PG Residents @ Rs.25000/- pm for 9 months on

FMR	S I N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
							temporary basis for COVID management (till 31.03.2022).
S.3.2		Medical UG Inters	22000	17	33.66	33.66	Approved Rs.33.66 Lakhs for engaging 17 Medical UG Interns @ Rs.22000/- pm for 9 months on temporary basis for COVID management (till 31.03.2022).
S.3.3		Final year MBBS students	20000	17	30.60	30.60	Approved Rs.30.60 Lakhs for engaging 17 Final year MBBS students @ Rs.20000/- pm for 9 months on temporary basis
					(0.00		for COVID management (till 31.03.2022).
S.3.4		Final Year GNM Nursing students	18000	48	77.76	77.76	Approved Rs.77.76 Lakhs for engaging 48 Final year GNM Nursing students @ Rs 18000/- pm for 9 months on temporary basis for COVID management (till 31.03.2022).

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
S.3.5		Final Year B.Sc. Nursing students	18000	8	12.96	12.96	Approved Rs.12.96 Lakhs for engaging 8 Final year B.Sc. Nursing students @ Rs.18000/- pm for 9 months on temporary basis for COVID management (till 31.03.2022).
S.4		IT Interventions - Hospital Management Information System and Tele- Consultations		-	2,935.9	1755.70	
S.4.1		Hospital Management Information System (HMIS) - to be implemented in 426 District Hospitals of the Country (HR support is not covered)	1,0000	7.6	1,250.0 0	1,250.00	Digatio X Alting 1996 Straig Delta Delta Grand Straig Delta Grand Stra
		Support to DHs to implement all modules of HMIS in District Hospitals	500000	25	1,250.0	1250.00	Approved Rs.1250 lakhs @ Rs.50 lakhs per DH. Note: Under FMR 17.6 of NHM ROP 2021- 22, Rs.4013 lakh was approved which included the budget for the same activity which is proposed under ECRP-II.

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
							Therefore, Rs.1250 lakh may be reduced from approved budget of Rs.4013 lakhs under FMR 17.6 of NHM ROP 2021-22.
S.4.2		Strengthening the Telemedicine/ Tele- consultation Hubs	-	-	1685.9 9	505.7	
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.	617818 4.00	9	556.04	360.00	Approved Rs.360.00 lakh for 9 Hubs @ Rs.40.00 lakh per hub.
	2	No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials	146747 8	17	1129.9	145.70	Approved Rs.145.70 lakhs for 77 Spokes as under: 17 District Hospitals @ Rs.2.50 lakh/DH = Rs.42.50 lakh
	3	No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs,	146747 8	60			34 CHCs @ Rs.2.50 lakh /CHC = Rs.85.00 lakh 26 PHCs @ Rs.0.70 lakh /PHC = Rs.18.20

FMR	S 1 N o	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Propos ed	Budget Propose d	Budget Approve d	Remarks
		etc) with required hardware and other essentials.					lakh Total: Rs.145.7 lakh
	4	No of Spokes strengthened at CHCs,UPHCs, PHCs and Health Subcentres	- ,	-	0.00	0.00	Not proposed
S.8		Capacity Building and Training for ECRP II components	-	-	104.00	104.00	-
	1	Training on IT interventions including HMIS implementation	100000	26	26.00	26.00	Approved Rs.26.00 lakh @ Rs.1.00 lakh per District for 26 Districts.
	2	Training on Paediatric COVID19 management	100000	26	26.00	26.00	Approved Rs.26.00 lakh @ Rs.1.00 lakh per District for 26 Districts
	3	CME of the professionals	100000	26	26.00	26.00	Approved Rs.26.00 lakh @ Rs. 1.00 lakh per District for 26 Districts
	4	Other trainings (Specify)	100000	26	26.00	26.00	Approved Rs.26.00 lakh @ Rs.1.00 lakh per District for 26 Districts

Anexure-II: Key Deliverables of ECRP-II of Arunachal Pradesh

SI No	Major Milestones		Outcome by Match 2022	Annexure
1.a	RAT and RT-PCR tests	No. of tests	350000	NA
1.b	Rapid Antigen Test Kits	No. of kits	2000000	NA
2.	RT-PCR Lab	No. of Labs	23	Appendix-I
		DH(16 bed)	9	List of facilities
	Establishing dedicated	DH (32 bed)	2	are mention in
3.	Paediatric care units (16/32	Medical	1	the annexure-I
	/42bedded)	college		
	1	(42 bed)	1	
4	Establishing PediatricCoEs	Name of	TRIHMS,	Naharlagun
		Institution		,
	Augmentation of 6 beds units	HWC-SHC	71	Appendix-II
	at HWC-SC/HWC-PHCs and 20	HWC-PHC	40	Appendix-III
	bedded units at CHCs	CHC	8	Appendix-IV
		Medical	40	THRIMS
		Colleges		
		District	10	List of facilities
		Hospitals		are mention in
				the annexure-l
	TO STATE OF THE ST	Sub District	-1	NA
	No of ICU beds (duly	Hospitals	1-1-1	the control of
7.	indicating number of	Community	11-1	NA
•	Paediatric ICU beds	Health		
	separately)	Centres		
		Public healthcare	-	NA
		facilities, other than the	COOL	
		four	Berne Land	
		mentioned		
		above		
	Field Hospital	100 bedded		
	Treia Hospitai	50 bedded	-	NA
			1	DCHC-Midpu
	Referral transport	State Budget	-	NA
		ECRP-II	49	Appendix-V
	LMO with 10 KL capacity with	State Budget	-	
0	MGPS	ECRP-II	8	Appendix-VI
		PM Cares	-	-
		Other source	-	
	The state of the s	MBBS Intern	35	NA
	Enhancement of Human	(UG)		
		Residents	-	NA
	resources	(PG)		
		Final Year	17	NA
		MBBS	1	
		students	1	

	See A ?	Final year B.Sc Nursing Students	8	NA
		Final year GNM Nursing Students	48	NA
12	Implementation of HMIS	Number of District Hospitals	25	Appendix-VII
		Any other facility	-	
		DH	8	Appendix-VIII
13	Teleconsultation- Hub	Medical college	1	
		SC	5	Appendix- IX
		PHC	22	
14	Teleconsultation- Spoke	CHC	33	
	100	DH	17	
178				



Appendix - I

List of District and Health facilities where RT-PCR Labs to be established

Sl. No	District	Name of RT PCR Lab		
1	Anjaw	DH Hayuliang		
2	Changlang	DH Changlang		
3	Dibang Valley	DH Anini		
4	East Kameng	DH Seppa		
5	Kamle	DH Raga		
6	Kra Daadi	DH Palin		
7	Kurung Kumey	DH Koloriang		
8	Leparada	DH Basar		
9	Lohit	DH Tezu		
10	Longding	DH Longding		
11	Lower Dibang Valley	DH Roing		
12	Lower Siang	DH Likabali		
13	Lower Subansiri	DH Ziro		
14	Namsai	DH Namsai		
15	Pakke Kessang	DH Pakke Kessang		
16	Shi-Yomi	DH Tato		
17	Siang	DH Boleng		
18	Tawang	DH Tawang		
19	Tirap	DH Khonsa		
20	Upper Siang	DH Yingkiong		
21	Upper Subansiri	DH Daporijo		
22	West Kameng	DH Bomdila		
23	West Siang	DH Aalo		



HWC SC Proposed for Augmenting 6-Bedded Units in Each Health Facility

Sl.			Market Tolking Control of the Control	
No Facility Name		NIN ID	District	
1	SC Yatong	6222631613	Anjaw	
2	SC Amliang	8841618278	Anjaw	
3	SC Bijoyapur	2343876757	Changlang	
4	SC Namphai	7328167833	Changlang	
5	SC Rima Putok	2665221269	Changlang	
6	SC Arzoo	7627473668	Dibang Valley	
7	SC Lada	2868527678	East Kameng	
8	SC Pakke	3763244435	East Kameng	
9	SC Nari Camp	8657875327	East Kameng	
10	SC Pachi	5765278444	East Kameng	
11	SC Sebibo	4182357485	East Kameng	
12	SC Ningcho	1115181867	East Kameng	
13	SC Debing	8866855326	East Siang	
14	SC Ledum	3324445836	East Siang	
15	SC Mangnang	8423453649	East Siang	
16	SC Mikong	1115183244	East Siang	
17	SC Berung	4551848379	East Siang	
18	SC Silluk	3516355223	East Siang	
19	SC Yorkum	5775787236	Kamle	
20	SC Old Palin	3285558874	KraDaadi	
21	SC Meer	1115183541	KraDaadi	
22	SC Langhloth	1263748442	Kurung Kumey	
23	SC Pagba	1542786783	Kurung Kumey	
24	SC Zirdo	6633852840	Leparada	
25	SC Duraliang	1115647222	Lohit	
26	SC Pumao	7112525246	Longding	
27	SC Meka	3642148443	Lower Dibang Valley	
28	SC Asali	1115218289	Lower Dibang Valley	
29	SC Dipa	5212128564	Lower Siang	
30	SC Hime	8717474137	Lower Siang	
31	SC Ambam	1113681561	Lower Subansiri	
32	SC Depo	1113681322	Lower Subansiri	
33	SC Siro	4843581572	Lower Subansiri	
34	SC Alubari	1116126473	Namsai	
35	SC Momong	1231164268	Namsai	
36	SC Namgo	7664537342	Namsai	
37	SC Bogamur	1116126747	Namsai	
38	SC Manmow	8127462847	Namsai	



39	SC Khumari	1116126689	Namsai
40	SC Nongkhon	6487567411	Namsai
41	SC Nongkhon SC Devegolo	1116126838	PakkeKessang
42	SC Bormai	1115841627	Papum Pare
43	SC Ganga	4287385175	Papum Pare
44	SC Kokila	6787616587	Papum Pare
45	SC Yadang	1115841536	Papum Pare
46	SC Mebiaso	1115641373	Papum Pare
47	SC Balapu	8327831585	Papum Pare
48	SC Nimte	2653651550	Papum Pare
49	SC Rapum	4447123474	Shi Yomi
50	SC Riga	7466634248	Siang
51	SC Shakti	8745624273	Tawang
52	SC Thongleng	2713811129	Tawang
53	SC Lemberdung	4432562884	Tawang
54	SC Seru	4682183373	Tawang
55	SC Mago	5364737766	Tawang
56	SC Rho	1278618481	Tawang
57	SC Kenon	4161768785	Tirap
58	SC Namsang	8756682426	Tirap
59	SC Laiwang	1562247112	Tirap
60	SC Janbo	6634538430	Upper Siang
61	SC Migging`	4244643724	Upper Siang
62	SC Simong	4838453258	Upper Siang
63	SC Komkar(Rasing)	4667365474	Upper Siang
64	SC Kuporijo	3787371636	Upper Subansiri
65	SC Pani Muri	4811611229	Upper Subansiri
56	SC Jeram	1761421161	Upper Subansiri
67	SC Sangti	6848771520	West Kameng
58	SC Kamengbari	4866177811	West Kameng
59	SC KarbakMoku	7836617642	West Siang
70	SC Pobdi	4144843267	West Siang
71	SC Kombo Tarsu	1117488872	West Siang



Appendix – III

HWC PHC Propose for Augmenting 6-Bedded Units in Each Health Facility

Sl. No	Facility Name	NIN ID	District
1	PHC Kerang	5711137611	Anjaw
2	PHC Innao	8417618280	Changlang
3	PHC Kharsang	3573885278	Changlang
4	PHC Nampong	8183426371	Changlang
5	PHC Khimiyong	5152244124	Changlang
6	PHC Etalin	7832423466	Dibang Valley
7	PHC Khenewa	2378376459	East Kameng
8	PHC Pipu	4347153480	East Kameng
9	PHC Bana	4256746688	East Kameng
10	PHC Pakoti	7866118867	East Kameng
11	PHC Bilat	2531145627	East Siang
12	PHC Yagrung	7836147426	East Siang
13	PHC Namsing	2658772682	East Siang
14	PHC Boa Simla	6774176462	Kamle
15	PHC Tali	1265361145	KraDaadi
16	PHC Loiliang	2616377889	Lohit
17	PHC Telam	5863831680	Lower Siang
18	PHC Pistana	5126156578	Lower Subansiri
19	PHC Emphum	6387463232	Namsai
20	PHC New Mohong	6377426439	Namsai
21	PHC Rilloh	4575521218	PakkeKessang
22	PHC Chimpu	2566116568	Papum Pare
23	PHC Holongi	1115223685	Papum Pare
24	PHC Mengio	4776881130	Papum Pare
25	PHC Poma	1115218677	Papum Pare
26	PHC Zemithang	8826271838	Tawang
27	PHC Kitpi	6657441843	Tawang
28	PHC Mukto	2723885584	Tawang
29	PHC Lhou	3544744323	Tawang
30	PHC Soha	6528515155	Tirap
31	PHC Kapu	3375477548	Tirap
32	PHC Laju	4286423647	Tirap
33	PHC Borduria	1366371118	Tirap
34	PHC Jeying	2525688871	Upper Siang
35	PHC Katan	4545383640	Upper Siang



		4165843444	West Kameng	
36	PHC Thrizino	5852141158	West Kameng	
37	PHC Shergaon	3835144472	West Kameng	
38	PHC Singchung	5818418641	West Siang	
39	PHC Nikte	8115688866	West Siang	
40	PHC Kombo	8113080000		

Appendix - IV

CHC Proposed for Augmenting 20-Bedded Units in Each Health Facility (ECRP II)

Sl. No.	Name of CHC	NIN ID	District	
1	CHC Bordumsa	7286485326	Changlang	
2	CHC Chayang Tajo	1222147256	East Kameng	
3	CHC Kanubari	7826768165	Longding	
4	CHC Kimin	2385485376	Papum Pare	
5	CHC Jang	5881573835	Tawang	
6	CHC Deomali	7744146338	Tirap	
7	CHC Mariyang	7634881267	Upper Siang	
8	CHC Bhalukpong	2436484535	West Kameng	

Appendix-V

Positioning of 49 COVID-19 BLS Ambulances in Arunachal Pradesh

District	Ambulance positioned at	Blocks Catered	
Anjaw	1. KPMDH,Hayuliang	Chaglagam, Goilang, Hawai, Hayuliang, Kibitho,Manchal, Metengliang and Walong Circles,	
Changlang	2. DH, Changlang3. CHC, Miao4. CHC, Bordumsa	Changlang: Changlang, Kantang, Yatdam & Khimiyang Circles Miao: Miao, Namtok Circles Bordumsa: Kharsang, Nampong, Jairampur and Diyun Circles	
Dibang	5. DH, Anini	Arzoo and Anini Circle	

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Valley		
East Kameng	6. DH, Seppa 7. PHC, Bameng	Seppa: Seppa, Bana, Richukrong & Sawa Bameng: ChayangTajo,Bameng, Pipu Dipu and Lada Circle.
East Siang	8. BPGH, Pasighat9. DCH, Pasighat10. Ruksin FRU	Pasighat: Pasighat, Bilat & Mebo, Namsing Block Ruksin : Ruksin, Oyan Block
Kamle	11. DH, Raga	Raga: Raga Puchi geko, Kamporijo circle
Kraa Dadi	12. DH, Palin	Chambang, Gangte, Palin Tali & Yangte Circle
Kurung Kumey	13. CTDH, Koloriang	Damin, Sarli, Koloriang, Nyapin, Sangram, Patuk, Phassang and Nyobia Circles.
Lepa Rada	14. DH, Basar	Basar, Daring and Tirbin
Longding	15. DH, Longding 16. CHC, Kanubari	Longding: Longding Pangchau, Wakka Kanubari: Kanubari Circle
Lower Dibang Valley	17. DH , Roing 18. CCC, Roing 19. CHC Dambuk	Roing: Desali, Hunli, Roing Dambuk: Dambuk and Paglam
Lower Siang	20. DH, Likabali	Gensi, Kangku, Koyu, Likabali, Nari & New Seren Circle
Lower Subansiri	21. GTGH, Ziro 22. CHC, Yazali	Ziro:Old Ziro, Ziro, Deed Neelam Yazali: Pistana, Yazali, Yachuli
Lohit	23. GH, Tezu 24. CCC, Tezu	Sunpura, Tezu and Wakro Circle
Namsai	25. DH, Namsai 26. CHC Chongkham	Namsai: Namsai, Lekang Mahdevpur Chongkam:Chongkam, Lathao
Papum Pare	27. DH, Doimukh 28. DCHC, Midpu 29. CHC, Sagalee	Doimukh: Doimukh, Kimin, Kakoi, Balijan Midpu: Yupia

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		Sagalee: Sagalee, Leporiang and Mengio Circle, Pakke Kesang
Pakke	30. CHC, Seijosa	Seijosa block
Kesang Siang	31. DH, Boleng 32. CHC, Kaying	Boleng: Boleng, Pangin, Kebang, Jomlo Mobuk, Rego Perbing, Riga Kaying: Kaying and Rumgong Circle
Shi Yomi	33. CHC Mechuka	Monigong, Mechuka & Tato
Tawang	34. DH, Tawang 35. PHC Zemithang	Tawang: Twang, Jang, Kitpi, Lhou, Mukto
	and the state of t	Zemithang: Zemithang, dudunghar, Lumla, Thingbucircles
Tirap	36. GH, Khonsa 37. CHC, Deomali	Khonsa: Lazu, Khonsa, Soha Deomali: Borduria, Dadam Deomali Circles
	38. DH, Yingkiong	Yingkiong: Yingkiong,
Upper Siang	39. CCC, Yingkiong 40. CHC, Tuting	Geku, Mariyang, Katan and Jengging circles Tutuing: Paling, Singa & Tuting circle
Upper Subansiri	41. DH, Daporijo 42. CCC,Daporijo	Baririjo, Dumporijo, Daporijo, Giba, Limeking, Gite Ripa, Maro, Nacho, Segi Guchar & Taliha Circles
West Kameng	43. GH, Bomdila 44. CHC Kalaktang	Balemu, Bhalukpong, Bomdila, Dirang,Kalaktang, Jamiri Nafra, Singchung, Thirizino, Shergaon & Thembang Circles
West Siang	45. GH Aalo 46. CCC,Alo	Aalo, Bagra, Kamba,Darak, Kombo, Liromoba,Nikte Kodum Yomcha
Itanagar Capital	47. TRIHMS, Naharlagun 48. DCH, Chimpu	Banderdewa, Karsingsa, Nirjuli, Naharlagu, Lekh

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Complex	49. Triage Center, Itanagar	Borum Papu Nallah, Itanagar, Chimpu, Hollongi, Jully
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Appendix-VI
List of Public Health Facilities for LMO Tanks with MGPS

Sl.no	List of Hospitals
1	TRIHMS, Naharlagun
2	General Hospital BPGH Pasighat
3	General Hospital Tezu
4	Genral Hospital Ziro
5	Genaral Hospital Aalo
6	District Hospital Yingkiong
7	District Hospital Seppa
8	District Hospital Tawang

Appendix-VII Details of District Hospital and Health Centers for HMIS Implementation

	Name of District	No functional SC	No functional PHCs	No functional CHCs	No of functional District Hospital
Tawa	ang	7	5	3	1
West	Kameng	21	3	4	1
East	Kameng	10	5	2	1
Papu	m Pare	30	7	4	1
Kuru	ng Kumey	18	7	4	1
Lowe	er Subansiri	13	6	4	1
Uppe	er Subansiri	25	8	4	1
West	Siang	28	14	5	1
East	Siang	38	15	5	1,

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TOTAL	286	130	78	25
Longding	10	7	3	1
Raga (Kamle)	3	5	2	1
Palin	4	5	2	1
Seppa	3	6	5	1
Tirap	10	5	3	1
Changlang	18	8	5	1
Lohit	13	6	3	1
Anjaw	20	4	3	1
Dibang Valley	3	5	3	1
Lower Dibang Valley	11	4	2	1
Upper Siang	11	5	4	1

Note: The state government has notified 25 districts recently and accordingly Health centres are been considered.

Appendix-VIII

	Telemedicine Hubs proposed for Arunachal Pradesh			
Sl. No	Name of Hub	District	NIN Code	
1	Tomo Riba Institute of Health & Medical Sciences (TRIHMS) Naharlagun	Papum Pare	12361661 69	
2	Bakin Pertin General Hospital & Teaching Centre Pasighat	East Siang	53845443 66	
3	GH Aalo	West Siang	81128368 80	
4	DH Seppa	East Kameng	48832826 10	
5	DH Namsai	Namsai	23858314 88	
6	DH Tawang	Tawang	31333213 19	
7	DH Khonsa	Tirap	44881631 73	
8	DH Yingkiong	Upper Siang	51522418 15	
9	DH Daporijo	Upper Subansiri	84736261 85	



Appendix -IX

List of Spokes of Arunachal Pradesh

1	Sl. No	District	Name of Spokes	NIN Code
3 Dibang Valley DH Anini 5455278787	1	Anjaw		
3	2	Changlang	DH Changlang	
5 Kra Daadi DH Palin 8421573489 6 Kurung Kumey DH Koloriang 5511371725 7 Leparada DH Basar 6773527384 8 Longding DH Longding 4581481860 9 Lohit DH Tezu 5577832834 10 Lower Dibang Valley DH Roing 8618318649 11 Lower Siang DH Likabali 6812481486 12 Lower Subansiri DH Ziro 1628786764 13 Pakke Kessang DH Pakke Kessang 8756634245 14 Papum Pare DH Doimukh 4335487536 15 Siang DH Boleng 4343642437 16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 743717756 19 PHC Pakoti 7866118867 20 East Kameng 422818576 21 East Kameng CHC Bameng 422818576 22	3		DH Anini	
6 Kurung Kumey DH Koloriang 5511371725 7 Leparada DH Basar 6773527384 8 Longding DH Longding 4581481860 9 Lohit DH Tezu 5577832834 10 Lower Dibang Valley DH Roing 8618318649 11 Lower Siang DH Likabali 6812481486 12 Lower Subansiri DH Ziro 1628786764 13 Pakke Kessang DH Pakke Kessang 8756634245 14 Papum Pare DH Doimukh 4335487536 15 Siang DH Boleng 4343642437 16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 7437177756 19 PHC Pakoti 7866118867 20 East Kameng 4282818576 21 East Kameng 4282818576 PHC Bana 4256746688 PHC Sangram 1468832827 <	4	Kamle	DH Raga	
The parada	5	Kra Daadi	DH Palin	
Section	6	Kurung Kumey	DH Koloriang	
Stringth	7	Leparada	DH Basar	
10 Lower Dibang Valley DH Roing 8618318649 11 Lower Siang DH Likabali 6812481486 12 Lower Subansiri DH Ziro 1628786764 13 Pakke Kessang DH Pakke Kessang 8756634245 14 Papum Pare DH Doimukh 4335487536 15 Siang DH Boleng 4343642437 16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 7437177756 19 PHC Pakoti 7866118867 20 CHC Chayangtajo 1222147256 21 East Kameng PHC Pakoti 7866188676 22 CHC Bameng 4282818576 22 PHC Bana 4256746688 23 Kurung Kumey PHC Damin 4733583811 25 Lower Subansiri CHC Old Ziro 3228658740 27 Shi-Yomi CHC Mechukha 5582184874 28 Upper Siang CHC Mariyang 7634881267 29 CHC Tuting 678271872 30 West Siang PHC Logun Jini 7833143436 31 West Siang CHC Kamba 3746738164 32 CHC Chowkham 5513786888 33 CHC Chowkham 5513786888 34 CHC Chowkham 5513786888 35 Namsai CHC Dambuk 7151416224 CHC Dambuk 715141624 CHC Dambuk 715141624 CHC Dambuk 715141624 CHC Dambuk 715141624	8	Longding	DH Longding	
11 Lower Siang DH Likabali 16812481486 12 Lower Subansiri DH Ziro 1628786764 13 Pakke Kessang DH Pakke Kessang 8756634245 14 Papum Pare DH Doimukh 4335487536 15 Siang DH Boleng 4343642437 16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 7437177756 19 PHC Pakoti 7866118867 CHC Chayangtajo 1222147256 21 East Kameng East Kameng PHC Bameng 4282818576 22 CHC Bameng 4282818576 22 PHC Bana 4256746688 23 CHC Old Ziro 3228658740 25 CHC Old Ziro 3228658740 26 CHC Mariyang 7634881267 27 Shi-Yomi CHC Mechukha 5582184874 28 Upper Siang CHC Mariyang 7634881267 29 CHC Mariyang 7634881267 29 CHC CHC Mariyang 7634881267 20 CHC CHC Mariyang 20 20 20 20 20 20 20 2	9	Lohit	DH Tezu	
12 Lower Subansiri DH Ziro 1628786764 13 Pakke Kessang DH Pakke Kessang 8756634245 14 Papum Pare DH Doimukh 4335487536 15 Siang DH Boleng 4343642437 16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 7437177756 19 PHC Pakoti 7866118867 20 CHC Chayangtajo 1222147256 21 East Kameng CHC Bameng 4282818576 22 PHC Bana 4256746688 23 Kurung Kumey PHC Damin 4733583811 25 Lower Subansiri CHC Old Ziro 3228658740 27 Shi-Yomi CHC Mechukha 5582184874 28 Upper Siang CHC Mechukha 5582184874 29 Upper Siang CHC Mechukha 3746738164 29 CHC Chayangtajo 7833143436 31 West Siang CHC Chemba 3746738164 32 CHC Chamba 3746738164 33 Leparada PHC Tirbin 8544244356 34 Shi-Yoma CHC Mahadevpur 5324561124 36 CHC Dambuk 7151416224 37 CHC Dambuk 7151416224 CHC Dambuk 7151416224 CHC Dambuk CHC Dambuk 7151416224 CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk CHC Dambuk	10	Lower Dibang Valley	DH Roing	
13	11	Lower Siang	DH Likabali	
14	12	Lower Subansiri	DH Ziro	
15 Siang	13	Pakke Kessang	DH Pakke Kessang	
16 Shi-Yomi DH Tato 3271888533 17 West Kameng DH Bomdila 2478472323 18 Anjaw CHC Hawai 7437177756 19 PHC Pakoti 7866118867 20 CHC Chayangtajo 1222147256 21 East Kameng CHC Bameng 4282818576 22 PHC Bana 4256746688 23 Kurung Kumey PHC Damin 4733583811 25 Lower Subansiri CHC Old Ziro 3228658740 27 Shi-Yomi CHC Mechukha 5582184874 28 Upper Siang CHC Mariyang 7634881267 29 CHC Tuting 6785271872 30 PHC Logun Jini 7833143436 31 West Siang CHC Kamba 3746738164 32 PHC Bagra 2771728470 33 Leparada PHC Tirbin 8544244356 34 35 Namsai CHC Chowkham 5513786888 36 37 CHC Dambuk 7151416224 CHC Dambuk CHC Dambuk 7151416224 CHC Dambuk CHC Dambuk 7151416224 CHC Dambuk CHC Dambuk 7151416224 CHC Dambur CHC Dambuk 7151416224 CHC Dambur CHC Dambuk 7151416224 CHC Dambur CHC Dambur 76742847228 CHC Dambu	14	Papum Pare	DH Doimukh	
17 West Kameng	15	Siang	DH Boleng	
18	16	Shi-Yomi	STATE OF THE PROPERTY OF THE P	THE RESERVE AND ADDRESS OF THE PARTY OF THE
PHC Pakoti 7866118867	17	West Kameng	DH Bomdila	
CHC Chayangtajo 1222147256	18	Anjaw	CHC Hawai	Control of the Contro
CHC Bameng 4282818576	19		PHC Pakoti	
CHC Bameng 4282818576 PHC Bana 4256746688 PHC Bana 4256746688 PHC Sangram 1468832827 PHC Damin 4733583811 25	20		CHC Chayangtajo	1222147256
PHC Bana 4256746688 23	Control of the Contro	East Kameng	CHC Bameng	4282818576
PHC Sangram	STATE OF THE PARTY		PHC Bana	4256746688
CHC Damin 4733583811	Contract of the last of the la		PHC Sangram	1468832827
CHC Old Ziro 3228658740	The second secon	Kurung Kumey		4733583811
CHC Yazali 3228658740	Land Street Street Street Street	The state of the s	CHC Old Ziro	3228658740
27 Shi-Yomi CHC Mechukha 5582184874 28		Lower Subansiri	A STATE OF THE PARTY OF THE PAR	3228658740
CHC Mariyang 7634881267	STATE OF THE PARTY	Chi Vomi		5582184874
28		Sili-Tulli		7634881267
29 CHC Futing 7833143436 30	The second second	Upper Siang		The state of the s
30	and the state of t			CONTROL OF THE PROPERTY OF THE
31 West Stating				
32 FHC Bagra 33 Leparada PHC Tirbin 8544244356 34 CHC Chowkham 5513786888 35 Namsai CHC Mahadevpur 5324561124 PHC Lathao 1755252176 CHC Dambuk 7151416224 CHC Hunli 6458456289 CHC Dumportion 6742847228		West Slang		
33 Leparada	BAR ST. CO. CO. CO. CO. CO. CO.			AND ADDRESS OF THE PARTY OF THE
34	33	Leparada		Control of the Contro
35 Namsal CHC Manade vpti	34			The state of the s
36	35	Namsai		CONTROL OF THE PROPERTY OF THE PARTY OF THE
37 Lower Dibang Valley CHC Dambuk 7151416224 CHC Hunli 6458456289 CHC Dumporijo 6742847228	36			CONTRACTOR OF THE PARTY OF THE
38 CHC Dumporijo 6458456289	The state of the s	L -ven Dihang Valley		
1 CUC Dumnoriio 0/4/84/2/0		Lower Dibang vaney		
	39		CHC Dumporijo	6742847228

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		ava m. liba	7821584468
40		CHC Taliha	7733677236
41	Upper Subansiri	CHC Nacho	1256273218
42	Market Barrier William	PHC Chetam	2116442217
43	Kamle	CHC Muri Mugli HWC PHC Borduria	1366371118
44		HWC PHC Borduria	一生 医动脉 医黄疸
	Tirap	PUC Dadom	3214677845
45		PHC Dadam	1562247112
46		HWC New Laiwang	7744146338
47		CHC Deomali	2632461113
48		HWC Tissa	
	Longding	CVIC Wannihari	7826768165
49		CHC Kanubari	6641214116
50		CHC Pongchau	8717634755
51		UPHC Itafort	
The same	Papum Pare	CHC Caralan	6633788226
52		CHC Sagalee	3747661381
53		CHC Balijan	6657441843
54	Tawang	PHC Kitpi	
55	Tawang	CHC Jang	5881573835
56		CHC Lumla	4854324722
57	Pakke Kessang	CHC Seijosa	3687186662
58	rakke Kessang	PHC Balek	1213824111
	East Siang		6461112224
59		FRU Ruksin	6461113224
60		CHC Mebo	4457456582
61	Lower Siang	PHC Gensi	4823777257
62		PHC Koyu	3312245214
63		CHC Bhalukpong	2436484535
	West Kameng	AND THE PERSON OF THE PERSON O	
64		CHC Kalaktang	8322775746
65		CHC Nafra	5474675286
66		CHC Dirang	5778317858
67	Kra Daadi	PHC Balo	1121833162
68		PHC Tali	1265361145
69		CHC Bordumsa	7286485326
	Changlang		
70	THE RESERVE OF THE PARTY OF THE	CHC Jairampur	2562314217
71		PHC Kharsang	3573885278
72	THE RESERVE OF THE PARTY OF THE	PHC Namtok	2728238375



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73		PHC Khimiyong	5152244124
74	Dibang Valley	PHC Etalin	7832423466
75	Siang	PHC Kaying	7736554689
76		PHC Riga	3647614837
77	Lohit	CHC Sunpura	3817784550