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भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली - 110011
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NIRMAN BHAVAN, NEW DELHI - 110011

D.O. No.15015/8/2015-NRHM-I
Dated the 2nd June 2015

Dear Mission Director,

As you are aware that a national initiative for Awards to Public Health Facilities Kayakalp was launched by the Hon'ble HFM to promote 'Swachhta' in public health facilities for improved patient safety and health outcomes and contribute to the goals of Swachh Bharat Abhiyan.

2. States have been requesting for budgeting norms for the same. I request you to budget for the awards to district hospitals only for F.Y. 2015-16 and submit the Supplementary PIP. Awards to CHCs/ SDH and PHCs shall be taken up in the subsequent years. Please find enclosed the indicative cost estimates for the awards, training of the district officials and other costs.

With regards,

Yours sincerely

(Manoj Jhalani)

Mission Directors, NHM(All States)

Copy to: Principal Secretary(Health) All States

Kayakalp Award Scheme for Public Health Facilities

Illustrative Cost Estimates for FY 2015-16

S.No	Activity	Unit Cost	Unit of Allocation	Rationale
Award				
1	Best District Hospital	50,00,000	1 per state	Award Money for Best District Hospital as per Kayakalp Award Scheme
2	Runner up District Hospital	20,00,000	1 per large state	Award Money for runner up District Hospital as per Kayakalp Award Scheme Only for Large States . <i>Not applicable to small states and Union Territories</i>
3	Commendation Award	3,00,000	About 10% of the District Hospitals	Award Money for District Hospitals scoring more than 70% on assessment criteria in external assessment
Training				
3	Awareness Training	Rs. 40,000	1 Per state	Half Day sensitization workshop at State level for Key officials from -State Health Directorate -State Health Society -Members of State level award Committee -Representatives of NGOs & Development Partners working in state Expected Participants -40 <i>(Includes cost for hiring of venue, tea and snacks, local hospitality support, boarding & lodging for external faculty, contingency , incidental cost).</i>
4	External Assessors Training	Rs. 1,00,000	1 per state 2 for states having more than 30 districts	One day Master Training of State level external assessors for using the assessment tool At least One officials should be nominated from every district who can work as master trainer for district level workshop Expected participants -50 Large states having more than 30 districts may request for 2 External assessors Training

5	Awareness cum Internal Assessors Workshop	Rs. 40,000	1 per District	4 Hour sensitization workshop at District Level on the Swachh bharat abhiyan and how to use assessment tool targeted for Service Providers - Facility In charges Doctors, Nurses, Hospital Managers, DPM , Members of District Quality Assurance Committees, representatives of Development partners & NGOs working at District Level Expected Participants -50
Assessment				
6	Internal Assessment	Rs. 2,000	1 per District Hospital	Incidental cost for stationary , photocopying, printing reports meeting for preparation of action plan etc
7	External Assessment	Rs. 61,000	30% of the Total District Hospitals	Cost of external assessment for short listed DH having 70% score in Internal assessment
Promotion				
Contingencies				
8	Contingency for Large States	Rs. 10,00,000	Per state	Untied fund for Organising meeting of state award committees , monitoring visits, travel to attend national level meetings, including IEC &any other activity carried out to implement Swachh Bharat including IEC
9	Contingency for Small states	Rs. 2,00,000	Per state	Untied fund for Organising meeting of state award committees , monitoring visits, travel to attend national level meetings, including IEC &any other activity carried out to implement Swachh Bharat